

The Corporation of the Township of South Algonquin

Regular Council Meeting February 7, 2024

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CORPORATION OF THE TOWNSHIP OF SOUTH ALGONQUIN₂

AGENDA

REGULAR COUNCIL MEETING

Wednesday, February 7, 2024 9:00 a.m.

Council Chambers
Municipal Office
7 Third Avenue
Whitney, Ontario

And ZOOM and You Tube Channel: South Algonquin Council

1. Open Meeting/Call to order – 9:00 a.m.
2. Roll Call
3. Land Acknowledgement

We acknowledge that we are gathered on the unceded Traditional Territory of the Algonquin Anishinaabeg people, specifically the Matouweskarini (people of the Madawaska River). We further acknowledge that the Algonquin People have been stewards of this land since time immemorial and we strive to treat the land along with the flora and fauna it supports, the people, their customs and traditions, with honour and respect. Today, this area is home to people of all walks of life, and we acknowledge the shared opportunities and responsibilities to live, work and survive within this beautiful territory.

Chi-miigwetch, All my relations

4. Additions / Amendments to the Agenda
5. Adoption of the Agenda

Moved by:

Seconded by:

Res. # 24-

THAT: Council for the Corporation of the Township of South Algonquin adopts the Agenda as circulated for the Regular Council Meeting of February 7, 2024.

Carried

Defeated

6. Disclosure of Pecuniary Interest
7. Petitions, Delegations and/or Presentations:
 - Erin Gienow & Christine Hudder, St. Francis Valley Healthcare Foundation and member(s) of the ED Redevelopment Leadership Team
8. Minutes of Previous Meetings (s)
 - Adopt the Minutes of the Regular Council Meeting of January 10, 2024

Moved by:

Seconded by:

Res. # 24-

THAT: Council for the Corporation of the Township of South Algonquin adopts the minutes of the Regular Council Meeting of January 10, 2024 as circulated.

Carried

Defeated

- Adopt the Minutes of the Asset Management Committee Meeting of January 17, 2024

Moved by: _____ **Seconded by:** _____ **Res # 24-** _____

THAT: Council for the Corporation of the Township of South Algonquin adopts the minutes of the Asset Management Committee Meeting of January 17, 2024 as circulated.

Carried
 Defeated

- Adopt the Minutes of the Waste Management Committee Meeting of January 17, 2024

Moved by: _____ **Seconded by:** _____ **Res # 24-** _____

THAT: Council for the Corporation of the Township of South Algonquin adopts the minutes of the Waste Management Committee Meeting of January 17, 2024 as circulated.

Carried
 Defeated

- Adopt the Minutes of the Special Council Meeting of January 26, 2024

Moved by: _____ **Seconded by:** _____ **Res # 24-** _____

THAT: Council for the Corporation of the Township of South Algonquin adopts the minutes of the Special Council Meeting of January 26, 2024 as circulated.

Carried
 Defeated

9. Committee, Staff and/or Councillor Reports
10. Business Arising from the Minutes
11. Unfinished Business
12. Correspondence – Action Items
13. Correspondence – Information Items
14. New Business
15. Motions of Council
16. Notice of Motions
17. By-Laws
18. Resolution to Move into a “Closed Session”
19. Adjournment

Moved by: _____ **Seconded by:** _____ **Res. # 23-** _____

THAT: Council for the Corporation of the Township of South Algonquin adjourns the Regular Council Meeting of February 7, 2024 at _____.

Defeated
 Carried



DELEGATION REQUEST FORM

Schedule "A" Procedural By-law 20-622

TO BE A DELEGATION AT A REGULAR COUNCIL OR COMMITTEE MEETING you must complete this form, in its entirety and submit it to the Deputy Clerk no later than 1:00 p.m. seven days prior to the meeting at which you wish to be heard. Council agendas are finalized the Thursday prior to the meetings. The CAO/Clerk-Treasurer reserves the right to designate the request to the appropriate meeting upon review of the completed form.

APPLICANT INFORMATION:

FIRST NAME: Erin LAST NAME: Gienow

TITLE/ORGANIZATION (if applicable): St. Francis Valley Healthcare Foundation

SPOKESPERSON(S): Erin Gienow and a member of the ED Redevelopment Leadership Team

NUMBER OF PEOPLE EXPECTED TO BE IN ATTENDANCE: 2-3

MAILING ADDRESS:

7 St. Francis Memorial Drive, PO Box 129, Barry's Bay, ON K0J 1B0

TELEPHONE NO.: 613-756-3045

E-MAIL: erin@sfvhfoundation.com

Has this subject matter been brought to council previously: yes no

Please describe the topic or subject matter you wish to address:

We would like to present our Emergency Department Redevelopment Campaign to Council.

If you are seeking a specific action or decision please explain:

Support for the Emergency Department Redevelopment Campaign.

Is this a time sensitive issue: yes no

Do you have supporting documentation: To follow yes no

If yes: Please ensure documentation is attached or has been forwarded to deputy-clerk@southalgonquin.ca with the application. Please provide a copy of materials used in your presentation, if any, to the Deputy Clerk. Materials provided prior to the meeting will be circulated to Council/Committee for their review before the meeting. Please be advised all materials including your name form part of the Public Record.

Signature:

Date: Dec 21, 2023



growing
together**ER**



St. Francis Valley Healthcare Foundation's
Emergency Department
 Redevelopment Campaign
 Presentation to Township of South Algonquin
 February 7, 2024



A History of Caring

- St Francis Memorial Hospital first opened its doors on October 25, 1960.
- In 1987 a new wing was opened, which housed an enlarged emergency department.
- Pride of the community offering compassionate care & exceptional services *close to home*.
- Track Record – strong leadership, innovative planning, integrative services.



Hon. James A. Maloney turns the first sod of St. Francis Memorial Hospital. Beside him is the President of the Hospital Board, Mr. H.J. Chapeskie.



About our Emergency Department

- Current ED is 37 years old – initial patient visits/year ~ 5,300.
- Same space has more than doubled its patient flow ~ 11,000 visits/year.
- Visits to ED account for 63% of patient interactions.
- A new ED – attraction for potential new recruits.
- Most important clinical service - Distance to secondary facilities over an hour in each direction.



*No local hospital services =
extensive, expensive &
frequent travel*



BARRYS BAY



DEEP RIVER
99 minutes (112 km)

PEMBROKE
66 minutes (86 km)

ARNPRIOR
96 minutes (127 km)

RENFREW
72 minutes (95 km)

OTTAWA
130 minutes (180 km)

HUNTSVILLE
108 minutes (153 km)

BANCROFT
60 minutes (72 km)





Challenges with Today's Emergency Department

Privacy & confidentiality concerns

- No separate/private triage area
- Shared entrances & waiting area
- No private areas for grieving & counselling
- Only two exam rooms have privacy doors

Limited space

- Communications desk – built for two
- Lack of space for multiple traumas
- Patient bathroom (accessibility)
- Overall space issues



Challenges with Today's Emergency Department

Infection Control & Occupational Health Concerns

- No decontamination area; inadequate clean/dirty utility space
- Poor lighting/lack of ceiling lifts

Limited sightlines to patient rooms & main waiting area

Inadequate ambulance entrance & waiting space

Department

CURRENT CHALLENGES

REDEVELOPMENT SOLUTIONS

Limited space

6,000-foot addition allows for:

- Larger, and centralized, communications centre
- Enhanced sightlines; glass walls with privacy blinds
- Dedicated entrance to Emergency Department
- Dedicated waiting room for ED
- Space for EMS personnel
- Enclosed ambulance bay
- Wall separating major treatment and procedure rooms can be opened for a larger space to accommodate multiple traumas
- Designated medical and equipment storage space



The Opportunity – Ambulatory care clinic

6,000-foot renovation to the ambulatory care clinic will:

- Create additional exam rooms
- Improve the flow of services by creating standardized spaces
- Offer its own waiting room
- Create a new telemedicine consultation room
- Improve patient privacy and comfort

DID YOU KNOW?

The ambulatory care clinic offers outpatient services such as:

- Telemedicine appointments
- Wound care
- IV therapy and more.

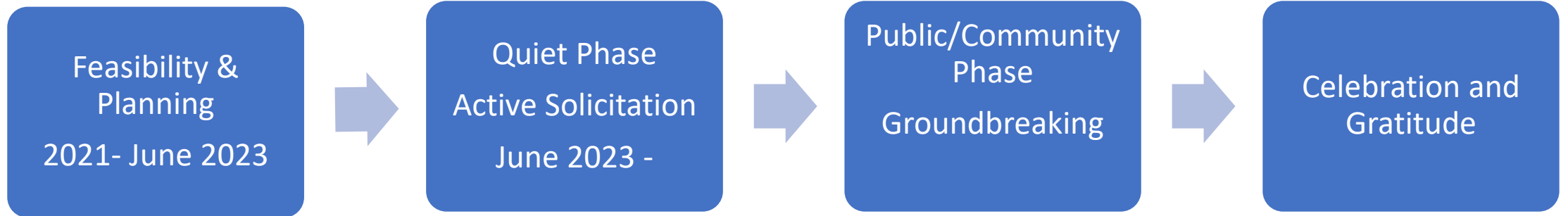


SFMMH

St. Francis Memorial Hospital



CAMPAIGN TIMELINE



ED Redevelopment Costs

- Currently projected at \$20.4 Million
- Total Local Share \$2.7 M:
 - \$1.7 M (redevelopment – bricks & mortar) – 90/10 Cost Share Formula
 - \$1 M for furnishing & equipment – responsible for 100%



Communities supporting their local hospitals ¹⁶

Faraday throws support behind CT scanner for Bancroft hospital

Michael Riley, Local Journalism Initiative Reporter The Bancroft Times Jan 17, 2023



At their Jan. 11 meeting, Faraday Township council heard from Kim Bishop, campaign chair, Tammy Davis RN and site lead, and Stacey Daub, president and CEO from QHC North Hastings Hospital about their Back the Cat fundraising initiative to raise \$2 million minimum to procure a Computed Tomography scanner for the hospital, so that these diagnostic scans for community patients can be done locally instead of transporting them up to two hours away to have this service done. After discussing it, council decided to support the Back the Cat initiative with funding of **\$500,000**, to be taken from the township reserves.

Deputy Mayor Marg Nicholson sent an email to council on Jan. 9 where she emphasized her passion for healthcare in their community and the various virtues of Bancroft hospital having its own CT scanner, instead of sending patients to Belleville, Peterborough, Lindsay or Cobourg to get one.

“This means expense and time for the patient, often elderly. Emergency patients must travel by ambulance (along with a nurse) in order to determine proper medical treatment.



Most Popular

Articles

- OSO board Thompson

NEWS

Carleton Place 'injects' \$339,500 into hospital capital campaign

Funds support 'Healthy Futures. Together!' initiative to build new emergency department



By Tara Gesner Carleton Place Almonte Canadian Gazette

Monday, June 26, 2023 | 2 min to read



613-249-5766
www.mcityreading.ca



Pictured, from left: Mark Hinton, Sarah Cavanagh and Dena Comley; Toby Randell; Richard Kidd and Lori Cavanagh; Robyn Arseneau; Carol Anne Esnard; Patrick Kenny; Faye Campbell; Alison Lunn; Joanne Henderson; and Rob Carpenter. - Tara Gesner/Metroland

Town of Huntsville

- \$10 million to help build new hospitals in Bracebridge and Huntsville

Town of Bracebridge

- \$10 million to help build new hospitals in Bracebridge and Huntsville

Help us Grow Together

1. Continue to be ambassadors for local healthcare including projects such as the ED Redevelopment.
2. Pledge your support to the Growing Together Campaign
\$20K total (may be pledged 2-3 years)



We all need and depend on our hospital



January 10, 2024

COUNCIL MEETING – MINUTES

On Wednesday, January 10, 2024, the Council for the Corporation of the Township of South Algonquin held a Regular Hybrid Council Meeting via Zoom Meeting and in Chambers, which was streamed to YouTube.

In Chambers:

Mayor LaValley
Councillor Shawn Pigeon
Councillor Laurie Siydock

Staff:

Bryan Martin, CAO/Clerk-Treasurer-Zoom
Steven Ronholm – Public Works Superintendent
Ian Collins- Fire Chief - Zoom
Tracy Cannon, Planning & Building Administrator
Charlene Alexander, CEO/Head Librarian-Zoom

Zoom:

Councillor Collins
Councillor Joe Florent
Councillor Joan Kuiack
Councillor Bill Rodnick

1. OPEN MEETING/CALL MEETING TO ORDER:

Mayor Ethel LaValley called the meeting to order at 9:00 a.m.

2. ROLL CALL

3. LAND ACKNOWLEDEMENT

4. ADDITIONS/AMENDMENTS TO THE AGENDA: None

5. ADOPTION OF THE AGENDA

Moved by: Councillor Siydock Seconded by: Councillor Pigeon Res. # 24-299

THAT: Council for the Corporation of the Township of South Algonquin adopts the Agenda as circulated for the Regular Council Meeting of January 10, 2024.

-Carried-

6. DISCLOSURE OF PECUNIARY INTEREST: None

7. PETITIONS, DELEGATIONS and/or PRESENTATIONS: None

8. MINUTES OF PREVIOUS MEETING

Moved by: Councillor Florent Seconded by: Councillor Collins Res. # 24-300

THAT: Council for the Corporation of the Township of South Algonquin adopts the minutes of the Regular Council Meeting of December 6, 2023 as circulated.

-Carried-

9. COMMITTEE REPORTS, STAFF AND/OR COUNCILLOR REPORTS:

Library Report

November Library Board Report was provided in the council package by CEO/Head Librarian Charlene Alexander.

In addition to the written report C. Alexander verbally reported:

- 2024 Ontario Parks Pass Program. Each branch has three passes.
- Joined a Library Speakers Consortiums provides two to three live author talks a month.

Public Works Report A written report was provided in the council package by Public Works Superintendent Steven Ronholm.

In addition to the written report S. Ronholm verbally reported:

- The original landfill site area at Lyell Landfill Site is nearing capacity. Staff did some brushing to the new expansion area in December. Excavating will need to be done in 2024 so it can be utilized next winter.

Fire Report

A written report was provided in the council package by Fire Chief Ian Collins.

In addition to the written report I. Collins verbally reported:

- Sad news of the passing of Fire Fighter David Parks. Deepest thoughts and condolences

to his wife, Captain Theresa Parks and family.

Illegal Car Rally Report

A written report was provided in the council package by Tracy Cannon, Planning & Building Administrator.

In addition to the written report there was discussion around request for resolutions of support. Many municipalities are adopting the original resolutions and circulating them for additional support which takes up a lot of staff time to track. It is recommended that a policy be created that staff only included original resolutions and circulate to appropriate organizations such as AMO etc. as they have more influence than a municipality.

M&L Parks & Recreation Committee

December 12, 2023 Agenda, November 14, 2023 Minutes, and the Toy Drive Fundraiser Report were provided in the council package.

In addition to the written report Councillor Florent verbally reported:

- Internet from the Madawaska Library still not working in the Mervin Dupuis Bldg. B. Martin will have IT look into it.
- M & L Committee will be hosting their annual Trivia Night on March 25th. All proceeds go the St. Francis Healthcare Foundation. The Seniors New Outlook is hosting their annual Trivia Night on April 15th.

Whitney Recreation Committee

October 3, 2023 Minutes were provided in the council package.

In addition to the written report Councillor Kuiack verbally reported:

- No meetings in November or December.
- Tree Lighting and the Parade were both a success.

10. BUSINESS ARISING FROM THE MINUTES:

- Staff will reach out to Whitney Recreation Committee to discuss meeting dates, either February 7th or March 6th following the Regular Council Meeting.

11. UNFINISHED BUSINESS:

- Summary from the Planner's regarding comments from the public and the ministries pertaining to the Official Plan Amendment will be distributed to council in February.
- Staff will review the information received from MNRF regarding the levels of Galeairy Lake.

12. CORRESPONDENCE-Action Items

- Resolution of Support; Township of Perry - Request to Amend Legislation Act 2006, RE: Digital Publication

13. CORRESPONDENCE-Information Items

- Renfrew County and District Health Unit 2024 Funding Requirements
- Assessment Notice Crownland Tenants
- Final Strategic Plan with Revisions Per Council Direction
- EV Charging Station Request Letter

14. NEW BUSINESS: None

15. MOTIONS OF COUNCIL:

Moved by: Councillor Florent Seconded by: Councillor Pigeon Res. # 24-301

THAT: Council for the Corporation of the Township of South Algonquin accepts Kerri-Lynn Mcilmoyle as a member of the Murchison and Lyell Recreation Committee, pending a favourable O.P.P. background check.

-Carried-

Moved by: Councillor Siydock Seconded by: Councillor Pigeon Res. # 24-302

THAT: Council for the Corporation of the Township of South Algonquin supports the resolution from the Town of Wasaga Beach regarding Illegal Car Rally.

-Defeated-

Moved by: Councillor Florent Seconded by: Councillor Collins Res. # 24-303
THAT: Council for the Corporation of the Township of South Algonquin supports the resolution from the Township of Perry regarding the request to amend the Legislation Act 2006, to include digital publication as an acceptable means of publication and notice requirements for Provincial Acts and Regulations.
-Carried-

16. NOTICE OF MOTIONS: None

17. BY-LAWS:

Moved by: Councillor Siydock Seconded by: Councillor Pigeon Res. # 24-304
THAT:

- 1) By-Law 2024-779 Confirm the Proceedings of Council

BE READ A FIRST TIME AND BE DEEMED READ A SECOND TIME

-Carried-

Moved by: Councillor Florent Seconded by: Councillor Pigeon Res. # 24-305
THAT:

- 1) By-Law 2024-779 Confirm the Proceedings of Council

BE READ A THIRD TIME AND PASSED

-Carried-

18. CLOSED SESSION: None

19. ADJOURNMENT:

Moved by: Councillor Siydock Seconded by: Councillor Florent Res. # 24-306
THAT: Council for the Corporation of the Township of South Algonquin adjourns the Regular Council Meeting of January 10, 2024 at 9:40 a.m.
-Carried-

The next council meeting is scheduled for Wednesday, February 7, 2024 at 9:00 a.m.

Mayor Ethel LaValley

CAO/Clerk-Treasurer Bryan Martin

TOWNSHIP OF SOUTH ALGONQUIN
ASSET MANAGEMENT COMMITTEE MEETING – MINUTES

On Wednesday, January 17, 2024 the Asset Management Committee held an in-person and Zoom Meeting, livestreamed to YouTube.

Council Present:

Councillor Sandra Collins
 Councillor Joe Florent, Chair
 Councillor Joan Kuiack
 Councillor Shawn Pigeon
 Councillor Laurie Sydock
 Councillor Bill Rodnick

Regrets: Mayor Ethel LaValley

Township Staff Present:

Bryan Martin, CAO, Clerk-Treasurer
 Tracy Cannon, Planning & Building Administrator, Recording Secretary

Chair of the Asset Management Committee, Councillor Florent called the meeting to order at 9:31 a.m.

ADDITIONS/AMENDMENTS TO THE AGENDA: None

ADOPTION OF THE AGENDA

Moved by: Councillor Kuiack

Seconded by: Councillor Collins

To adopt the agenda as circulated.

DISCLOSURE OF PECUNIARY INTEREST:

Zoning By-Law Amendment – Short-Term Rental Accommodations - Councillor Kuiack and Councillor Pigeon

DELEGATIONS/PRESENTATIONS:

•Neil Warwick & Nancy & Ray Campbell – Request to stop up and close the road allowance between Concession 6 & 7 Lyell Ward. Mr. & Mrs. Campbell and Mr. Warwick were both provided an opportunity to comment prior to T. Cannon presenting the written report circulated in the package.

Mr. Warwick and Mr. & Mrs. Campbell’s main concern was the request to use the road allowance from Madawaska Maple Products which may result in additional traffic, noise, and proximity of the road allowance to the Campbell’s home.

Consensus was for staff to contact the owner of the Madawaska Maple Products to get more information on the specific need of the road allowance and the exact layout of the existing road that goes through the property and where it goes to.

•Tracy Mumma – Application to close unopened road allowance – Lyell Lake

Tracy Mumma, applicant was provided an opportunity to comment prior to T. Cannon presenting the written report provided in the package.

Council accepted the recommendation to proceed with the application on the basis that a consent application for an easement be applied for benefitting 198 Davies Lane. Tracy Mumma was in agreement with this condition.

UNFINISHED BUSINESS:

Zoning By-Law Amendment – Short-Term Rentals

Councillor Kuiack and Councillor Pigeon disclosed a conflict of interest and left the council chambers.

T. Cannon presented a written staff report that was circulated in the agenda package. Staff recommendation is to address the Zoning By-Law Amendment before considering policy.

Consensus was to amend the draft Zoning By-Law to include the following;

- Residential (R1), Settlement Area Shoreline Residential (R2), Shoreline Residential (SR), Limited Service Shoreline Residential (LSR) and Rural (RU).
- Include Accessory Buildings i.e. bunkies/guest cabins or secondary dwelling units.
- Include Tent Trailers & Travel Trailers as not a permitted structure for Short-Term Rental Accommodations.

The draft By-Law will be revised per discussed and brought back to a future meeting for review.

Councillor Kuiack & Councillor Pigeon came back into the council chambers.

January 18th Special Council Meeting

B. Martin advised the committee that he just obtain word that the presenters for the meeting had to cancel and that it would be rescheduled.

NEW BUSINESS:

Asset Management Primer for Elected Officials

Information circulated in the package as information for the committee.

Proposed Walkway Park -Madawaska

Councillor Florent circulated a map with the location of the proposed walkway trail adjacent to Madawaska River, in the area of the Ball Diamond and Rink in Madawaska. Councillor Florent has received commitment from M & L Recreation Committee to contribute \$10,000.00 for the project. He has spoken to the Whitney & Area Algonquins of Ontario and they have verbally stated that they would provide a letter of support for the project.

Consensus was for staff to start the land use process with the Ministry of Natural Resources and Forestry.

Moved by: Councillor Siydock

Seconded by: Councillor Collins

To adjourn the Asset Management Committee meeting of January 17, 2023, at 11:00 a.m.

Bryan Martin, CAO/Clerk Treasurer

Councillor Joe Florent/Chairperson

TOWNSHIP OF SOUTH ALGONQUIN
WASTE MANAGEMENT COMMITTEE MEETING – MINUTES

On Wednesday, January 17, 2024 the Waste Management Committee held an in-person and Zoom Meeting, livestreamed to YouTube.

Council Present:

Councillor Sandra Collins
 Councillor Joe Florent
 Councillor Joan Kuiack
 Councillor Shawn Pigeon
 Councillor Bill Rodnick, Chair |
 Councillor Laurie Siydock

Regrets: Mayor Ethel LaValley

Township Staff Present:

Bryan Martin, CAO, Clerk-Treasurer
 Tracy Cannon, Planning & Building Administrator
 Steve Ronholm, Works Superintendent

Chair of the Asset Management Committee, Councillor Rodnick called the meeting to order at 11:05 a.m.

ADDITIONS/AMENDMENTS TO THE AGENDA:

- New Business: S. Ronholm, Works Superintendent Waste Management Report
- New Business: Whitney Recreation Request – Festival of Outdoor Rinks

ADOPTION OF THE AGENDA

Moved by: Councillor Collins

Seconded by: Councillor Florent

To adopt the agenda as circulated and amended.

DISCLOSURE OF PECUNIARY INTEREST: None

UNFINISHED BUSINESS:

Landfill Site Identification Cards

Staff provided samples, business card style, plastic style and laminated style. Business card style is \$65.00/100, plastic is \$5.50/each, laminated is \$3.00/each. Staff did reach out to just one supplier and will reach out to more print shops once it is determined which style the committee wishes to go with. Consensus was to proceed with the business card style, numbered, and sealed. Any replacement cards would be at the cost of the resident.

NEW BUSINESS:

Whitney Recreation Request

Whitney Recreation requested either a display or staff member on site to answer questions pertaining to recycling at the Festival of Outdoor Rinks February 23 & 24th weekend. S. Ronholm, Works Superintendent will reach out to a staff member and office staff will provided some information that can be handed out.

Waste Management Report

S. Ronholm, Works Superintendent provided a report of ways to optimize routes and cost analysis within waste collection and disposal that was requested at a previous meeting.

Moved by: Councillor Florent

Seconded by: Councillor Pigeon

To adjourn the Waste Management Committee meeting of January 17, 2024 at 12:16 p.m.

Bryan Martin, CAO/Clerk-Treasurer

Councillor Bill Rodnick/Chairperson

January 26, 2024

SPECIAL COUNCIL MEETING – MINUTES

On Wednesday, January 26, 2024, the Council for the Corporation of the Township of South Algonquin held a Special Hybrid Council Meeting via Zoom Meeting and in Chambers, which was streamed to YouTube.

In Chambers:

Mayor LaValley
Councillor Joe Florent
Councillor Joan Kuiack
Councillor Laurie Sydock
Councillor Shawn Pigeon

Staff:

Tracy Cannon, Planning & Building Administrator

On Zoom:

Councillor Sandra Collins
Councillor Bill Rodnick

Guests via Zoom; Himanshu Sudan, CEO and Lara Coombs of eCAMION Inc. (Jule) – Presentation of EV ChargeOn No-Cost Hosting Program

1. OPEN MEETING/CALL MEETING TO ORDER:

Mayor Ethel LaValley called the meeting to order at 9:00 a.m.

2. ROLL CALL

3. LAND ACKNOWLEDEMENT

4. ADOPTION OF THE AGENDA

Moved by: Councillor Florent Seconded by: Councillor Pigeon Res. # 24-307

THAT: Council for the Corporation of the Township of South Algonquin adopts the Agenda as circulated for the Special Council Meeting of January 26, 2024.

-Carried-

5. DISCLOSURE OF PECUNIARY INTEREST: None

6. RESOLUTION TO APPOINT DEPUTY CLERK

Moved by: Councillor Kuiack Seconded by: Councillor Collins Res. # 24-308

THAT: Council for the Corporation of the Township of South Algonquin appoint Tracy Cannon as Deputy Clerk under s.228(2) of the Municipal Act for the purpose of this meeting.

-Carried-

7. PETITIONS, DELEGATIONS and/or PRESENTATIONS:

Himanshu Sudan, CEO and Lara Coombs of eCAMION Inc. (Jule) presented a presentation for EV ChargeOn No-Cost Hosting Program. They requested the township enter into a Memorandum of Understanding with ecamion Inc (Jule). They will apply for the provincial EV ChargeOn Grant for two sites in the township. One site in Whitney, 31 Hay Creek Road and one site in Madawaska, 26C Major Lake Road. The township incurs no costs.

If successful, Jule will install the stations and maintain the station. They will also pay the township a monthly fee for the required parking spaces.

8. RESOLUTION

Moved by: Councillor Pigeon Seconded by: Councillor Kuiack Res. # 24-309

THAT: Council for the Corporation of the Township of South Algonquin direct staff to proceed with EV ChargeON No-Cost Hosting Program Candidate Application Form and Memorandum of Understanding with eCAMION Inc. (Jule).

-Carried-

7. BY-LAWS:

Moved by: Councillor Florent Seconded by: Councillor Pigeon Res. # 24-310

THAT:

- 1) By-Law 2024-780, Confirm the Proceeding of Council be read a first time and be deemed read a second time

-Carried-

Moved by: Councillor Siydock Seconded by: Councillor Rodnick Res. # 24-311

THAT:

- 1) By-Law 2024-780, Confirm the Proceedings of Council be read a third time and passed.

-Carried-

8. ADJOURNMENT:

Moved by: Councillor Florent Seconded by: Councillor Rodnick Res. # 24-312

THAT: Council for the Corporation of the Township of South Algonquin adjourns the Special Council Meeting of January 26, 2024 at 10:13 a.m.

-Carried-

The next council meeting is scheduled for Wednesday, February 7, 2024 at 9:00 a.m.

Mayor Ethel LaValley

Tracy Cannon, Acting Deputy Clerk

DRAFT

February 7, 2024

COMMITTEE/STAFF REPORTS:

- 1) Minutes of Oct. 17th and Library Report; Charlene Alexander CEO/Head Librarian
- 2) Public Works & Roads Department Report; Steven Ronholm, Works Superintendent
- 3) Monthly Fire Report; Ian Collins, Fire Chief
- 4) Budgetary Control Report; Jennifer Baragar, Deputy Treasurer
- 5) 2023 Year End Reserve Transfers, Jennifer Baragar, Deputy Treasurer
- 6) Shore Road Allowance Sale; Tracy Cannon, Planning & Building Administrator
- 7) Lake Opeongo Final Recovery Strategy Report; Tracy Cannon, Planning & Building Administrator
- 8) M&L Parks and Recreation, RE: Minutes of December 14, 2023
- 9) Community Safety Well-being Coordinating Committee Minutes of January 30, 2024

**Township of South Algonquin Public Library
Minutes of the Meeting Held
October 17th 2023 @ 7:00 PM**

Attendees: Vicki Forward, Elaine Hare, Rose Jessup, Sarah Ennor, and Councillor Laurie Siydock. **Staff:** Charlene Alexander **Regrets:** Cynthia Haskin, Jeff Bowman

Land Acknowledgement: Vicki Forward

Call to Order: 7:063pm

1. Motion # 2023-34

Moved by – Elaine Hare Seconded by – Rose Jessup /To approve the agenda/Carried

2. Motion # 2023-35

Moved by – Elaine Hare Seconded by – Rose Jessup /To approve the minutes of **September 19th 2023** / Carried

3. Report of the Chair: Did not need to speak to Bryan Martin regarding water issues in Whitney as they had been resolved.

4. Business Arising From the Minutes

4.1. **Little Free Libraries:** Have requested the little libraries be moved to the recreation halls for use during the winter.

4.2. **School Visits:** There are now four classes visiting, two each alternating on Wednesdays.

4.3. **Water Issues in Whitney:** The well was successfully fractured, and the water issue has resolved. Brick work still needs to be put back into place.

4.4. **Leasing Equipment:** The Township leases one big photocopier and all other equipment is purchased.

6.1 Finance: Would Cynthia receive mileage for working in Whitney as a regular schedule? No, she would not.

6.3 Council Report: The township is working on a Truth & Reconciliation program.

7.1 Policy:

Motion # 2023-36

Moved by – Sarah Ennor Seconded by – Rose Jessup /To approve the Device And Special Item Lending Agreement update / Carried

Patron Engagement:

Friendship campaign. For anyone that brings a friend to register for a library card, both names go into a ballot for a draw.

Business: Reach out to local businesses to promote our services.

Volunteer Engagement: Use volunteers for events.

Next Meeting November 21st 2023 @ 7:00 PM Whitney

Motion # 2023-37

Moved by – Elaine Hare Seconded by – Rose Jessup /To adjourn 8:44pm Carried

**Township of South Algonquin Public Library - Charlene Alexander
Report – February 2024**

Staff

Suitable coverage continues at the Madawaska branch

Programming

Festival of Outdoor Rinks: On Saturday February 24th, we will be hosting a used book sale & tech display from 10am – 2pm and a hockey themed story time at 11am at the Whitney branch.

Community Seed Library: The seed library is being updated and restocked and will be available to patrons on February 24th.

Canada Reads: Both branches will have all five shortlisted titles available by February 10th.

Library Speakers Consortium: The Library has partnered with Library Speakers Consortium to bring you virtual live & archived author talks. There will be 2 -3 live talks per month. To view upcoming & archived event and to register for an event, please visit our speakers website at <https://libraryc.org/southalgonquinlibrary>

Contact and Service Hours

Whitney: Wi-Fi 24/7

Wednesdays 10am -3pm, Thursdays 12:00pm - 7:00pm, Saturdays 10am – 2pm
whitneylibrary@southalgonquin.ca 613-637-5471

Madawaska: Wi-Fi 24/7

Tuesdays 10am -3pm, Thursdays 12:00pm - 7:00pm, Saturdays 10am – 2pm
madawaskalibrary@southalgonquin.ca 613-637-1099



Council Report for February 2024 Meeting – Public Works & Roads Department

Date: Wednesday February 7th, 2024

Submitted by: Steven Ronholm, Public Works Superintendent

- Landfill Operations
 - Household Waste Collection material currently going to Lyell Landfill as of December 2023 and being covered with cover material as required.
 - Regular site cleanup of Shred Material ongoing at both landfills as required
 - Annual Capacity Surveys by JP2G were completed at both Lyell & Airy Landfills in late December 2023
 - 2023 Annual Report forthcoming from JP2G and is due by March 31st, 2024
 - Pickups for scrap steel, tires & electronics were all completed mid-October of 2023 for both landfill sites & sites are currently still in good condition
 - Burning of Brush at landfills completed in December 2023
 - **Landfill Privies constructed and installed in January 2024**

- Drainage & Road Improvements
 - A good inventory of various size culverts have been purchased and stored in the yard in preparation for Spring 2024
 - Pre-Planning for 2024 culvert replacements and ditching locations will be completed in February 2024

- Winter Sand Update
 - 2900t of sand delivered and installed into sand dome at the works yard in August 2023
 - Usage of Winter Sand being monitored on a biweekly basis throughout the winter months
 - Approximately 850t of sand used up from November – January 2nd, 2024 (29% of annual amount brought in in Summer of 2023)
 - January 2024 Winter Sand Usage = 700t (24% of annual sand amount)
 - **Total sand usage up to end of January 2024 = 1550t = 53% of sand supply**

- Capital Projects Update
 - Tom & Mick Murray Park Story Boards – Still waiting on acceptance from MNRF. Story boards have been fabricated and are currently stored at the yard in Madawaska ready for installation once we receive final approvals from MNRF. MNRF requires letters of support, or, records of engagement indicating support for the storyboards from both Algonquins of Pikwakanagan First Nation and the Algonquins of Ontario consultation office.
 - January 2024 Update – A few comments received back from The Algonquins
 - Capital Budget planning for 2024 Season is ongoing and will be presented to Council at the end of February 2024

- Bi-Annual OSIM'S – Jewell Engineering completed Bi-Annual Inspections on all Township structures on July 20th, 2023.
 - Final Reports for all structure Inspections were received on November 27th, 2023. Repairs that will be required within the next 5 year period are as follows:
 - Algonquin Street Bridge – Expansion Joint Repairs (new seals and timber). **To be self-performed in 2024**
 - Algonquin Street Bridge – Erosion & Sediment Control Measures along wingwalls (addition of geotextile & rip-rap stone). This is something we can perform internally with our roads crew. **To be self-performed in 2024**
 - Poverty Creek Bridge – Repair undermining of central support. This is something we can do internally with our roads crew for minimal cost. **No repairs required in 2024**
 - McCauley Lake Road Culvert Replacement – **Planning to be completed in 2024 and replacement planned for 2025**
 - Estimates for all of the above repairs are ongoing.

- Sign Retro-Reflectivity Inspections
 - Sign Inspections were completed in September 2023
 - Report was received in October 2023
 - 2 quotations for replacement of the required signage were acquired in November 2023 and will be presented to Council for 2024 Capital budgeting
 - **Sign replacement would be performed internally by works department and proposed to be included in the 2024 budget**

- Playground Inspection Reporting
 - 2024 Annual Inspection to occur in Spring of 2024

- Equipment Maintenance / Notes
 - Tandem #7
 - New One-way Plow Push-frame Brackets installed in December 2023 to resolve one-way sway issue on #7

- Rebuild on the main sander chain will be completed in February 2024 (waiting on parts)
 - Rear Axle ABS sensor was replaced in January 2024
 - Tandem #27
 - Replacement of the fuel / water separator required due to power loss issue and was covered under the extended warranty on the truck. Warranty Work completed in January 2024.
 - Truck blew water pump fan belt in January 2024. Replacement tensioner, idler pulley and belt installed in January 2024.
 - Tandem #33
 - No issues to report in January 2024
 - Routine Oil Change completed in January 2024
 - F-150 Pickup (#29)
 - No issues to report in January 2024
 - F-150 Pickup (#30)
 - No issues to report in January 2024
 - F-250 Pickup (#37)
 - No issues to report in January 2024
 - F-550 Pickup (#34)
 - No issues to note in January 2024
 - Chain Rebuild for sander will need to be replaced in off season of 2024 (included in annual budget)
 - Garbage Compactor
 - Rear Compactor Cylinder Leaking Hydraulic Fluid again and needed replacement.
 - Replacement Cylinder received, painted and will be installed on truck February 2nd, 2024
 - Float Trailer – No new issues to report in January 2024
 - Grader – Volvo Grader had error code 4.2. Strongco determined shift card for transmission needed to be replaced. Repair completed in January 2024 and Grader back up and going.
 - Thompson Water Steamer – Annual Inspection & service completed on the propane Thompson water steamer in December of 2023.
- Winter Snowplow Maintenance:
 - Plow Wear Parts
 - Additional inventory of wear parts was ordered so we have onhand at yard
 - One-Way Plows
 - No new issues to note
 - Wing Plows
 - No Issues to note
 - Tandem Sander Chains

- #7 Cross Chain rebuild required. Parts have been ordered and once in replacement will be completed in February 2024
 - 10 & 1/2ft Western V-Plow
 - No new issues to report in January 2024
 - 8 & 1/2ft Western V-Plow
 - No new issues to report in January 2024
- Tender / Quotations
 - Currently working on gathering quotations from different subcontractors to finalize capital budgeting for 2024 season. Budget to be presented in February 2024.
- Safety Update:
 - Incidents – No new incidents to report in January 2024
 - Landfill Site Attendants brought forth concerns in November 2023 of a potential propane leak from the heaters in the attendant shelters at Airy & Lyell Landfill Sites. Byer's Heating inspected and installed new propane lines and fittings for heaters at both landfills on Monday November 27th. Both heaters were tested by Byers afterwards & determined had no leaks. No issues since regarding this H&S issue.
 - Implementation of new Worker Safety Program for Works Department is ongoing:
 - Safety Board at the Works Garage has all mandatory workplace safety documentation posted
 - Safety Talks, Safe Work Procedures (SWP's), Safe Job Procedures (SJP's) & JHA's have been all drafted up, printed off and put in a safety binder at the yard. Documentation review commenced with crew in October 2023 and is **(ongoing)**
 - Daily PSI (Pre-Job Safety Instruction)
 - Weekly Safety Talk
 - Monthly SJP & SWP
 - Employee Training
 - Winter Patroller Training course by Ground Force Training completed for entire works department on Monday December 18th, 2023
 - Planned Courses for 2024 are as follows:
 - Working at Heights (external trainer)
 - 1st Aid & CPR – February 2024 (same time as fire department)
 - Propane Handling – February 2024
 - Annual WHMIS Refresher (HR Downloads) – February 2024
 - Traffic Control (Book 7)
 - Logout / Tagout
 - AODA (HR Downloads)
 - PPE Inventory - Sufficient inventory at yard for all works department employee's
 - Monthly JHSC Meetings
 - 5th JHSC Meeting was held on Wednesday January 31st

- Steven Ronholm (management rep), Adam Ziebarth (worker rep), Tom Florent (worker rep) all present for meeting
 - Meeting Notes posted on Safety Board at Yard
- Other New Business
 - No New Business to Note



MONTHLY FIRE REPORT TO COUNCIL

Reporting Date: 31st January 2024

Training / Courses

- Captain Courneyea is currently undertaking his level 1 Fire Inspectors course.
- Firefighter Dupuis is currently undertaking his level 1 Instructors course.
- 16th January. Whitney practice. Debrief on the Whitney structure fire (first of the year). Equipment checked and returned to service. *I am Responding* app updates for members.

Calls / Responses

- 8th January. Whitney Structure fire
- 25th January. Whitney Hwy 127, 54yr old male VSA
- 28th January. Madawaska Aylen Lake. SxS through the ice. Occupants stranded on an island. Declined call.

Complaints / Concerns

- Regarding my earlier report (November 2023) of a missing radio & chargers, I am pleased to report that with the assistance of Stephen all the missing equipment has now been found and returned to service.

Upcoming Events

- 1st February. I will be accompanying the parents, children & teachers from St Martins of Tours school for a winter rendezvous. Community involvement is the theme and the OPP, Fire Dept, MNRF & the Algonquin First Nation have been invited to attend.
- 23rd & 24th February. Festival of Outdoor Rinks event at both Madawaska & Whitney locations. FD invited to attend and offer fire prevention advice.

Correspondence / Other

- January. All SCBA packs flow tested and the Whitney SCBA compressor serviced and certified.



THE TOWNSHIP OF
SOUTH ALGONQUIN

- 25th January. Madawaska. I ran an induction evening for 3 new firefighters. 2 will be starting immediately at Madawaska, the 3rd is pending the completion of his application paperwork.
- 26th January. I received an enquiry from another potential Madawaska recruit.
- 27th January. Members of the department attended the 'Celebration of Life' for David Parks (firefighter).

Report Date
1/19/2024 1:40 PM

Township of South Algonquin
Budgetary Control Summary
For the Period Ending December 31, 2023

Page 1

	Current Month	Year to Date	Approved Budget	Variance
REVENUES				
Taxation		2,625,197.72	2,625,198.00	0.28
General Government	115,965.89	1,287,582.99	1,419,360.00	(131,777.01)
Protection Services	3,188.37	90,591.34	89,500.00	1,091.34
Transportation Services	102,720.75	420,300.96	367,430.00	52,870.96
Environmental Services	4,175.33	38,456.26	25,000.00	13,456.26
Health Services	16,146.04	60,204.52	44,300.00	15,904.52
Social & Family Services	800.00	9,600.00	9,600.00	
Recreation & Cultural Services	30,002.96	73,212.29	59,480.00	13,732.29
Planning & Development	1,362.23	20,501.20	14,000.00	6,501.20
Total REVENUES:	274,361.57	4,625,647.28	4,653,868.00	(28,220.72)
EXPENSES				
Operating				
General Government	65,000.50	824,588.17	833,733.00	9,144.83
Protection Services	99,795.00	666,866.36	669,760.00	2,893.64
Transportation Services	117,489.24	1,026,915.41	1,002,860.00	(24,055.41)
Environmental Services	64,537.17	410,307.84	400,490.00	(9,817.84)
Health Services	4,231.64	40,926.85	44,390.00	3,463.15
Social & Family Services	56,961.21	682,646.11	688,095.00	5,448.89
Recreation & Cultural Services	32,952.38	316,264.16	314,100.00	(2,164.16)
Planning & Development	5,305.57	73,988.55	91,500.00	17,511.45
Total Operating:	446,272.71	4,042,503.45	4,044,928.00	2,424.55
Capital				
General Government	76,574.55	112,972.85	94,000.00	(18,972.85)
Protection Services	1,770.63	6,775.20	33,000.00	26,224.80
Transportation Services	13,604.06	148,122.37	77,000.00	(71,122.37)
Environmental Services	1,015.75	2,818.76		(2,818.76)
Recreation & Cultural Services	3,326.54	27,607.22	26,500.00	(1,107.22)
Total Capital:	96,291.53	298,296.40	230,500.00	(67,796.40)
Contributions to Reserves				
General Government		3,750.00	9,750.00	6,000.00
Protection Services		20,000.00	20,000.00	
Transportation Services		25,000.00	330,190.00	305,190.00
Health Services		3,500.00	3,500.00	
Recreation & Cultural Services	11,310.58	11,310.58		(11,310.58)
Planning & Development		15,000.00	15,000.00	
Total Contributions to Reserves:	11,310.58	78,560.58	378,440.00	299,879.42
Total EXPENSES:	553,874.82	4,419,360.43	4,653,868.00	234,507.57
SURPLUS/(DEFICIT)	(279,513.25)	206,286.85	0.00	206,286.85

Report Date
1/19/2024 1:40 PM

Township of South Algonquin
General Government Budgetary Control
For the Period Ending December 31, 2023

Page 2

	Current Month	Year to Date	Approved Budget	Variance
REVENUES				
Department Generated				
14-1200 - Interest On Taxes	2,880.56	35,003.56	28,000.00	7,003.56
15-3400 - Fees - Administrative - Gen Government	500.00	1,772.50	2,500.00	(727.50)
15-3500 - Fees - Services Gen Government	(445.00)	22.25	50.00	(27.75)
15-3600 - Licences & Permits		580.00	900.00	(320.00)
15-4000 - Investment Income - General	12,531.83	122,498.18	50,000.00	72,498.18
15-4140 - Sale of Capital Assets		12,000.00	500.00	11,500.00
Total Department Generated:	15,467.39	171,876.49	81,950.00	89,926.49
Grants				
15-2100 - OMPF Unconditional Grant		1,013,100.00	1,013,100.00	
15-3550 - General Govt. Grants		2,108.00	4,000.00	(1,892.00)
Total Grants:	0.00	1,015,208.00	1,017,100.00	(1,892.00)
From Reserves				
15-9000-0200 - Transfers from Reserves to General Gover	100,498.50	100,498.50	320,310.00	(219,811.50)
Total From Reserves:	100,498.50	100,498.50	320,310.00	(219,811.50)
Total REVENUES:	115,965.89	1,287,582.99	1,419,360.00	(131,777.01)
EXPENSES				
Operating Expenses				
Governance Line 0240				
16-2000-0400 - Council Honorarium	11,934.00	71,604.00	72,800.00	1,196.00
16-2000-0405 - Council Special Meetings	2,260.50	18,501.25	15,600.00	(2,901.25)
16-2000-0450 - Council C.P.P.	405.45	2,544.06	5,040.00	2,495.94
16-2000-0470 - Council E.H.T.	276.78	1,757.15	1,720.00	(37.15)
16-2000-0500 - Council Conferences/Seminars		14,821.70	16,000.00	1,178.30
16-2000-0710 - Council Travel	354.86	4,847.68	6,000.00	1,152.32
16-2000-0800 - Council Telephone	19.51	290.58	450.00	159.42
16-2000-0820 - Council Supplies	56.94	3,347.59	2,000.00	(1,347.59)
16-3000-0520 - Administration Election Costs			700.00	700.00
Total Governance Line 0240:	15,308.04	117,714.01	120,310.00	2,595.99
Corporate Management Line 0250				
Labour				
16-3000-0400/3400-0400 Adm.Salaries & Wages	33,782.41	324,385.04	313,700.00	(10,685.04)
16-3000-0440/3400-0440 Admin E.I.	146.55	5,547.25	4,180.00	(1,367.25)
16-3000-0450/3400-0450 Admin C.P.P.	705.80	14,417.57	16,680.00	2,262.43
16-3000-0460/3400-0460 Admin W.S.I.B.	458.67	9,010.68	10,680.00	1,669.32
16-3000-0470/3400-0470 Admin E.H.T.	506.00	5,928.93	7,050.00	1,121.07
16-3000-0480/3400-0480 Admin OMERS	2,535.22	33,330.16	36,370.00	3,039.84
16-3000-0490/3400-0490 Admin Other Benefits		41,380.92	40,300.00	(1,080.92)
Total Labour:	38,134.65	434,000.55	428,960.00	(5,040.55)
Direct Expenses				
16-3000-0600 - Admin Repairs To Building		3,146.12	3,000.00	(146.12)
16-3000-0640 - Administration Insurance		12,355.31	12,363.00	7.69
16-3000-0655 - Administration Heating Propane	361.67	2,529.75	3,500.00	970.25
16-3000-0660 - Administration Hydro	343.63	3,005.40	3,000.00	(5.40)
16-3000-0670 - Administration Cleaning	21.77	2,313.70	3,000.00	686.30
16-3000-0680/3400-0680 Radio		127.62	130.00	2.38
16-3000-0690/3400-0690 Rent/LeaseAgreements	397.70	62,195.23	65,000.00	2,804.77
16-3000-0700/3400-0700 Adv. and Promotion	583.09	1,234.91	2,000.00	765.09
16-3000-0710/3400-0710 Travel	495.74	7,010.46	8,000.00	989.54
16-3000-0720/3400-0720 Association Fees		4,362.31	4,400.00	37.69
16-3000-0730/3400-0730 Confer/StaffTraining		6,577.94	10,000.00	3,422.06
16-3400-0740 - Emg.Manag.Public Education & Training			200.00	200.00
16-3000-0800/3400-0800 Telephone	399.67	4,803.96	6,000.00	1,196.04
16-3000-0810/3400-0810 Office Exp.- Postage	1,169.54	4,978.45	8,500.00	3,521.55
16-3000-0811 - Administration Staff Appreciation	1,011.05	1,979.27	2,000.00	20.73
16-3000-0820/3400-0820 Supplies	240.79	12,511.33	7,000.00	(5,511.33)
16-3000-0830 - Administration Audit		13,483.23	30,000.00	16,516.77
16-3000-0840 - Tax Sales/ Admin. Legal	127.20	13,928.72	10,000.00	(3,928.72)
16-3000-0850 - Administration Consultants/ Contractors	6,118.98	59,668.94	41,000.00	(18,668.94)
16-3000-0900 - Admin Bank Charges & Interest	199.99	3,354.97	3,200.00	(154.97)
16-3000-0920 - Administration Write Off	86.99	1,227.91	3,500.00	2,272.09

Report Date
1/19/2024 1:40 PM

Township of South Algonquin
General Government Budgetary Control
For the Period Ending December 31, 2023

Page 3

	Current Month	Year to Date	Approved Budget	Variance
16-3000-0950 - Administration Donations		1,941.21	2,000.00	58.79
16-6300-0990 - MPAC fees		40,663.00	40,670.00	7.00
16-3000-1000 - Covid-19 Expenses		9,473.87	16,000.00	6,526.13
Total Direct Expenses:	11,557.81	272,873.61	284,463.00	11,589.39
Total Corporate Management Line 0250:	49,692.46	706,874.16	713,423.00	6,548.84
Total Operating Expenses:	65,000.50	824,588.17	833,733.00	9,144.83
Capital				
16-3000-0940 - Admin Capital Expenditures		76,574.55	94,000.00	(18,972.85)
Total Capital:		76,574.55	94,000.00	(18,972.85)
Contributions to Reserves				
16-3000-0970 - Contributions To Reserve		3,750.00	9,750.00	6,000.00
Total Contributions to Reserves:	0.00	3,750.00	9,750.00	6,000.00
Total EXPENSES:	141,575.05	941,311.02	937,483.00	(3,828.02)
SURPLUS/(DEFICIT)	(25,609.16)	346,271.97	481,877.00	(135,605.03)

Report Date
1/19/2024 1:41 PM

**Township of South Algonquin
Protection Services Budget**
For the Period Ending December 31, 2023

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	Current Month	Year to Date	Approved Budget	Variance
REVENUES				
Department Generated				
15-2850 - Fire Dpt Fees		14,991.81	18,000.00	(3,008.19)
15-7850 - MNR Fire Agreement		21,499.23	21,400.00	99.23
15-3620 - Dog Licence & Dog Fees	10.00	75.00	100.00	(25.00)
15-3700 - Building/Demolition Permits		39,626.79	14,000.00	25,626.79
15-3750 - Septic Permits		8,612.50	7,000.00	1,612.50
Total Department Generated:	10.00	84,805.33	60,500.00	24,305.33
Grants				
15-2810 - Ontario Grants - Policing/ Fire	205.00	2,812.64	2,000.00	812.64
Total Grants:	205.00	2,812.64	2,000.00	812.64
From Reserves				
15-9000-0201 - Transfers from Reserves to Protection	2,973.37	2,973.37	27,000.00	(24,026.63)
Total From Reserves:	2,973.37	2,973.37	27,000.00	(24,026.63)
Total REVENUES:	3,188.37	90,591.34	89,500.00	1,091.34
EXPENSES				
Operating				
Fire Line 0410				
Labour				
16-3300-0400 - Fire Dept Salaries & Wages	25,895.29	96,919.21	87,000.00	(9,919.21)
16-3300-0440 - Fire Dept E.I.C.	115.33	1,368.00	1,200.00	(168.00)
16-3300-0450 - Fire Dept C.P.P.	810.24	4,064.51	3,100.00	(964.51)
16-3300-0460 - Fire Dept W.S.I.B.	562.02	7,260.12	6,700.00	(560.12)
16-3300-0470 - Fire Dept E.H.T.	482.33	1,897.95	1,700.00	(197.95)
16-3300-0480 - Fire OMERS	19.72	242.03		(242.03)
16-3300-0490 - Fire Dept Other Benefits	(1,121.00)	6,140.84	6,000.00	(140.84)
Total Labour:	26,763.93	117,892.66	105,700.00	(12,192.66)
Direct Expenses				
16-3300-0510 - Clothing MFD/WFD (<\$1000)		2,897.65	4,000.00	1,102.35
16-3300-0530 - Fire Dept Small Tools	82.36	2,566.32	2,500.00	(66.32)
16-3300-0540 - Fire Dept Licences & Permits		35.08	500.00	464.92
16-3300-0600 - Fire Dept Repairs To Building-MFD	1,662.15	6,205.60	6,500.00	294.40
16-3300-0601 - Fire Dept Repairs to Building-WFD		1,666.91	4,000.00	2,333.09
16-3300-0610 - Fire Dept Equip/Fleet-Purchase & Repairs	267.97	20,464.37	8,000.00	(12,464.37)
16-3300-0615 - Fire Dept Equipment- Annual Servicing	483.35	11,223.03	8,000.00	(3,223.03)
16-3300-0620 - Fire Dept-Gas & Oil	496.42	5,632.98	3,500.00	(2,132.98)
16-3300-0640 - Fire Dept Insurance		15,767.79	15,770.00	2.21
16-3300-0650 - Fire Dept Heating-MFD	873.50	3,332.39	4,000.00	667.61
16-3300-0651 - Fire Dept Heating-WFD	626.91	4,265.70	5,000.00	734.30
16-3300-0660 - Fire Dept Hydro-MFD	208.23	2,732.31	3,100.00	367.69
16-3300-0661 - Fire Dept. Hydro-WFD	190.47	2,313.36	2,500.00	186.64
16-3300-0670 - Fire Dept Cleaning		111.16	300.00	188.84
16-3300-0680 - Fire Dept Radios	158.91	2,511.51	6,850.00	4,338.49
16-3300-0690 - Fire Dept Rental/Lease Agreeeme	533.78	6,956.68	9,000.00	2,043.32
16-3300-0700 - Fire Dept Advertising		50.88	1,000.00	949.12
16-3300-0710 - Fire Dept Travel		1,408.19	2,100.00	691.81
16-3300-0720 - Fire Dept Association Fees		649.50	1,000.00	350.50
16-3300-0730 - Fire Dept Conference/Training-MFD/WFD	302.03	8,456.75	10,000.00	1,543.25
16-3300-0740 - Fire Prevention Materials		496.20	500.00	3.80
16-3300-0800 - Fire Dept-Telephone-MFD	128.00	1,081.47	1,500.00	418.53
16-3300-0801 - Fire Dept-Telephone-WFD	77.67	782.62	1,500.00	717.38
16-3300-0802 - Fire Dept- Emergency Call Out Line	54.42	638.71	700.00	61.29
16-3300-0810 - Fire Dept Office Expense-MFD/WFD		159.62	450.00	290.38
16-3300-0820 - Fire Dept Supplies-MFD/WFD	237.06	8,936.58	7,000.00	(1,936.58)
Total Direct Expenses:	6,383.23	111,343.36	109,270.00	(2,073.36)
Total Fire Line 0410:	33,147.16	229,236.02	214,970.00	(14,266.02)
Policing Line 0420				
16-3350-0750 - Policing Requistions	51,588.00	284,278.17	310,100.00	25,821.83
Total Policing Line 0420:	51,588.00	284,278.17	310,100.00	25,821.83

**Township of South Algonquin
Protection Services Budget**
For the Period Ending December 31, 2023

	Current Month	Year to Date	Approved Budget	Variance
Protective & Inspection Control Line 0440				
Labour				
16-3500-0400 - Bylaw/Animal Control Salaries/Wages			750.00	750.00
16-3500-0440 - Bylaw/Animal Control EI			20.00	20.00
16-3500-0450 - Bylaw/Animal Control CPP			40.00	40.00
16-3500-0460 - Bylaw/Animal Control W.S.I.B.			20.00	20.00
16-3500-0470 - Bylaw/Animal Control E.H.T.			10.00	10.00
16-3500-0480 - Bylaw/Animal Control Omers			60.00	60.00
Total Labour:	0.00	0.00	900.00	900.00
Direct Expenses				
16-3500-0690 - Bylaw Animal Control Rental/Lease Agree		3,863.54	5,100.00	1,236.46
16-3500-0730 - Bylaw/Animal Control Training			100.00	100.00
16-3500-0820 - Bylaw/Animal Control Supplies			100.00	100.00
Total Direct Expenses:	0.00	3,863.54	5,300.00	1,436.46
Total Protective & Inspection Control Line	0.00	3,863.54	6,200.00	2,336.46
Building Permit & Insp. Services Line 0445				
Labour				
16-3800-0400 - Building Inspection Wages	12,758.44	101,849.79	96,580.00	(5,269.79)
16-3800-0440 - Building Inspection E.I.C.		1,527.05	1,050.00	(477.05)
16-3800-0450 - Building Inspection C.P.P.	5.96	4,072.74	3,770.00	(302.74)
16-3800-0460 - Building Inspection W.S.I.B.	226.38	3,012.06	2,850.00	(162.06)
16-3800-0470 - Building Inspection E.H.T.	149.63	1,990.99	1,900.00	(90.99)
16-3800-0480 - Building Inspection Omers	816.16	10,851.96	10,380.00	(471.96)
16-3800-0490 - Bldg Inspection Other Benefits		8,936.63	8,900.00	(36.63)
Total Labour:	13,956.57	132,241.22	125,430.00	(6,811.22)
Direct Expenses				
16-3800-0510 - Bldg Inspect. Clothing Allowan		150.00	150.00	
16-3800-0640 - Building Inspection Insurance		1,585.24	1,590.00	4.76
16-3800-0690 - Bldg.Insp.Rental/Lease Agree		1,753.83	1,800.00	46.17
16-3800-0710 - Building Inspection Travel			300.00	300.00
16-3800-0720 - Bldg.Insp.Association Fees		256.00	250.00	(6.00)
16-3800-0730 - Bldg.Insp.Conferences/Training			800.00	800.00
16-3800-0750 - 22-01 Ford Escape Fuel	1,103.27	6,464.34	4,000.00	(2,464.34)
16-3800-0760 - 22-01 Ford Escape Maintenance & Licence		4,567.11	800.00	(3,767.11)
16-3800-0800 - Building Inspection Telephone		360.00	500.00	140.00
16-3800-0810 - Bldg.Insp.Office Expense/Posta		31.57	370.00	338.43
16-3800-0820 - Building Inspection Supplies		1,830.62	1,500.00	(330.62)
Total Direct Expenses:	1,103.27	16,998.71	12,060.00	(4,938.71)
Total Building Permit & Insp. Services Line	15,059.84	149,239.93	137,490.00	(11,749.93)
Emergency Measures Line 0450				
16-4000-0962 - Roads Dept-Civic Addressing & 911		248.70	1,000.00	751.30
Total Emergency Measures Line 0450:	0.00	248.70	1,000.00	751.30
Total Operating:	99,795.00	666,866.36	669,760.00	2,893.64
Capital				
Fire				
16-3300-0940 - Fire Dept Capital Expenditures	1,770.63	6,775.20	33,000.00	26,224.80
Total Fire:	1,770.63	6,775.20	33,000.00	26,224.80
Total Capital:	1,770.63	6,775.20	33,000.00	26,224.80
Contributions to Reserves				
Fire				
16-3300-0970 - Fire Dept Contrib To Reserve		20,000.00	20,000.00	
Total Fire:	0.00	20,000.00	20,000.00	0.00
Total Contributions to Reserves:	0.00	20,000.00	20,000.00	0.00

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Township of South Algonquin
Protection Services Budget
For the Period Ending December 31, 2023

	<u>Current Month</u>	<u>Year to Date</u>	<u>Approved Budget</u>	<u>Variance</u>
Total EXPENSES:	101,565.63	693,641.56	722,760.00	29,118.44
SURPLUS/(DEFICIT)	(98,377.26)	(603,050.22)	(633,260.00)	30,209.78

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Township of South Algonquin
Transportation Services Budgetary Control
For the Period Ending December 31, 2023

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	Current Month	Year to Date	Approved Budget	Variance
REVENUES				
Department Generated				
15-2600 - Fees - Roads Own Fees (Entrance)		2,050.34	500.00	1,550.34
15-2610 - Fees - Aggregate Licenses		6,309.54	750.00	5,559.54
15-4050 - Investment Income - Gas Tax	268.18	6,002.44	1,000.00	5,002.44
15-2605 - Fees - Non Operational Park Maintenance	10,000.00	10,000.00		10,000.00
Total Department Generated:	10,268.18	24,362.32	2,250.00	22,112.32
Grants				
15-9000 - Gas Tax Grant (CCBF)- Federal	21,488.35	94,030.56	72,540.00	21,490.56
15-2503 - Provincial Grants - Transportation OCIF		230,943.86	232,640.00	(1,696.14)
Total Grants:	21,488.35	324,974.42	305,180.00	19,794.42
From Reserves				
15-9000-0202 - Transfer from Reserves to Transportation	80,964.22	80,964.22	60,000.00	20,964.22
Total From Reserves:	80,964.22	80,964.22	60,000.00	20,964.22
Total REVENUES:	112,720.75	430,300.96	367,430.00	62,870.96
EXPENSES				
Operating				
Labour				
16-4000-0400 - Roads Salaries And Wages	54,602.58	395,691.49	433,650.00	37,958.51
16-4000-0440 - Roads E.I.C.	646.09	8,441.59	4,300.00	(4,141.59)
16-4000-0450 - Roads C.P.P.	1,805.03	20,781.16	23,750.00	2,968.84
16-4000-0460 - Roads W.S.I.B.	991.85	11,637.92	11,950.00	312.08
16-4000-0470 - Roads E.H.T.	743.97	7,801.62	7,450.00	(351.62)
16-4000-0480 - Roads Omers	2,850.47	33,779.18	28,760.00	(5,019.18)
16-4000-0490 - Roads Other Benefits		34,636.31	45,480.00	10,843.69
Total Labour:	61,639.99	512,769.27	555,340.00	42,570.73
Direct Expenses				
16-4000-0510 - Roads Clothing /Safety Gear		1,216.26	1,500.00	283.74
16-4000-0530 - Roads Small Tools (>250)	1,230.60	1,397.40	3,500.00	2,102.60
16-4000-0540 - Roads Licences & Permits	1,578.00	1,629.00	1,500.00	(129.00)
16-4000-0600 - Roads Garage Maintenance & Repairs	806.07	18,113.60	14,000.00	(4,113.60)
16-4000-0640 - Roads Insurance		34,764.17	34,770.00	5.83
16-4000-0650 - Roads Heat-Propane Madawaska Garage	2,917.76	12,185.95	13,000.00	814.05
16-4000-0660 - Roads Hydro- Public Works MTO Garage	654.82	7,215.72	8,000.00	784.28
16-4000-0680 - Roads Radios		2,892.89	850.00	(2,042.89)
16-4000-0690 - Roads Rental/Lease Agreement	293.08	3,600.95	5,500.00	1,899.05
16-4000-0700 - Roads Advertising	123.13	3,601.29	1,300.00	(2,301.29)
16-4000-0710 - Roads Travel/Accomodations		1,946.88	1,000.00	(946.88)
16-4000-0720 - Roads Association Fees		886.85	800.00	(86.85)
16-4000-0730 - Roads Conferences/Training	4,057.48	4,916.88	10,000.00	5,083.12
16-4000-0800 - Roads Telephone	202.15	1,561.78	1,000.00	(561.78)
16-4000-0810 - Roads Office Expense-Postage		751.27	700.00	(51.27)
16-4000-0820 - Roads Supplies	376.84	8,808.31	4,500.00	(4,308.31)
16-4000-0821 - Roads - Safety Supplies		2,057.58	1,000.00	(1,057.58)
16-4000-0900 - Roads Bank Charges & Interest			100.00	100.00
Total Direct Expenses:	12,239.93	107,546.78	103,020.00	(4,526.78)
Equipment Expenses				
16-4000-2146 - 2008-Tr#7 Yellow Tandem- Fuel	2,512.73	10,540.96	11,000.00	459.04
16-4000-2148 - 2008-Tr#7 Yellow TandemMaintenance & Lic	5,276.41	29,290.91	20,000.00	(9,290.91)
16-4000-2194 - 2020-Tr#29-Ford F150 Halfton- Fuel	803.06	7,093.84	11,500.00	4,406.16
16-4000-2196 - 2020-Tr#29-Ford F150- Maintenance & Lic	55.96	1,241.98	3,000.00	1,758.02
16-4000-2197 - 2020-Tr#30-Ford F150 Halfton- Fuel	1,157.99	7,606.00	6,500.00	(1,106.00)
16-4000-2199 - 2020-Tr#30-Ford F150- Maintenance & Lic	111.92	1,390.79	3,000.00	1,609.21
16-4000-2201 - 2014-Tr#24-Ford Super Duty- Fuel		2,993.61	6,000.00	3,006.39
16-4000-2204 - 2014-Tr#24FordSuperDuty-Maintenance&Lic		6,708.89	5,000.00	(1,708.89)
16-4000-2208 - Backhoe #26 Fuel		4,943.33	3,500.00	(1,443.33)
16-4000-2209 - Backhoe #26 Maintenance		6,615.35	5,000.00	(1,615.35)
16-4000-2210 - 2018-Tr#27 Red Plow- Fuel	3,213.99	15,326.16	15,500.00	173.84
16-4000-2211 - 2018-Tr#27 Red Plow- Maintenance&Lic	991.75	46,384.92	20,000.00	(26,384.92)
16-4000-2214 - 2021-Tr#33 Int'l Plow- Fuel	2,662.27	14,721.00	19,500.00	4,779.00
16-4000-2215 - 2021-Tr#33 Int'l Plow- Maintenance & Lic	510.05	18,168.88	20,000.00	1,831.12
16-4000-2218 - 2021-Tr#34 Super Duty- Maintenance & Lic	939.20	8,949.86	7,000.00	(1,949.86)
16-4000-2219 - 2021-Tr#34 Super Duty- Fuel	1,914.09	11,493.03	15,000.00	3,506.97
16-4000-2220 - 2023-Tr#37 Ford 3/4ton- Fuel	527.70	527.70		(527.70)
16-4000-2222 - 2023-Tr#37 Ford 3/4ton-Maintenance& Lic	6,169.54	6,896.71		(6,896.71)
16-4000-2316 - 2001 #16 Grader- Fuel	1,319.95	10,117.09	14,000.00	3,882.91

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Township of South Algonquin
Transportation Services Budgetary Control
For the Period Ending December 31, 2023

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	Current Month	Year to Date	Approved Budget	Variance
16-4000-2318 - 2001 #16 Grader- Maintenance	10,215.72	32,409.76	13,000.00	(19,409.76)
16-4000-2322 - Sander Spreader #35- Maintenance		28.13	1,000.00	971.87
16-4000-2330 - Excavator #31 Fuel		4,386.20	5,000.00	613.80
16-4000-2332 - Excavator #31 Maintenance		3,300.93	5,000.00	1,699.07
16-4000-2620 - Steamer #13- Fuel & Maintenance	1,885.05	1,885.05	1,000.00	(885.05)
16-4000-2640 - Small Equipment (\$250-\$5000)		4,273.92	4,000.00	(273.92)
16-4000-2641 - Small Equipment- Maintenance		1,439.28	1,500.00	60.72
16-4000-2642 - Small Equipment- Fuel & Oil		6.32	800.00	793.68
16-4000-2650 - 2020 Float Trailer #32- Maintenance		4,383.59	2,000.00	(2,383.59)
16-4000-2651 - UtilityTrailer #28- Maintenance		81.41	500.00	418.59
Total Equipment Expenses:	40,267.38	263,205.60	219,300.00	(43,905.60)
Roads - Paved Line 0611				
16-4000-1320 - Roads Hardtop Patching		5,676.38	5,000.00	(676.38)
Total Roads - Paved Line 0611:	0.00	5,676.38	5,000.00	(676.38)
Roads - Unpaved Line 0612				
16-4000-1410 - Roads Loose Top Patching/Washouts			1,500.00	1,500.00
16-4000-1420 - Roads Loose Top Grading/Scarifying			500.00	500.00
16-4000-1430 - Roads Loose Top Dust Control		58,911.87	50,000.00	(8,911.87)
16-4000-1450 - Maintenance Gravel			3,000.00	3,000.00
Total Roads - Unpaved Line 0612:	0.00	58,911.87	55,000.00	(3,911.87)
Bridges & Culverts (>3m) Line 0613				
16-4000-1100 - Roads Bridges & Culverts (>3m Dia.)	1,831.68	3,663.36	4,000.00	336.64
Total Bridges & Culverts (>3m) Line 0613:	1,831.68	3,663.36	4,000.00	336.64
Traffic Oper. & Roadside Maint. Line 0614				
16-4000-1210 - Roads Grass Mowing		7,051.98	7,000.00	(51.98)
16-4000-1600 - Roads Safety Devices/Barcades/signs		9,511.53	3,000.00	(6,511.53)
Total Traffic Oper. & Roadside Maint. Line	0.00	16,563.51	10,000.00	(6,563.51)
Winter Control Line 0621				
16-4000-1330 - Roads Winter Sand Sweeping			2,000.00	2,000.00
16-4000-1560 - Roads Sand/Salt Materials	131.07	48,202.76	39,000.00	(9,202.76)
Total Winter Control Line 0621:	131.07	48,202.76	41,000.00	(7,202.76)
Street Lighting Line 0650				
16-4200-0660 - Street Lighting - Hydro	1,379.19	9,647.28	8,200.00	(1,447.28)
16-4200-0960 - Street Lighting -Repairs		728.60	2,000.00	1,271.40
Total Street Lighting Line 0650:	1,379.19	10,375.88	10,200.00	(175.88)
Total Operating:	117,489.24	1,026,915.41	1,002,860.00	(24,055.41)
Capital Equipment				
16-4000-0940 - Roads Capital Expenditures	13,604.06	93,904.96	17,000.00	(76,904.96)
Total Equipment:	13,604.06	93,904.96	17,000.00	(76,904.96)
Projects				
16-4000-1821 - Roads Reconstruction Program		54,217.41	60,000.00	5,782.59
Total Projects:	0.00	54,217.41	60,000.00	5,782.59
Total Capital:	13,604.06	148,122.37	77,000.00	(71,122.37)
Contributions to Reserves				
16-4000-0970 - Roads Contributions To Reserve		25,000.00	330,190.00	305,190.00
Total Contributions to Reserves:	0.00	25,000.00	330,190.00	305,190.00
Total EXPENSES:	131,093.30	1,200,037.78	1,410,050.00	210,012.22
SURPLUS/(DEFICIT)	(18,372.55)	(769,736.82)	(1,042,620.00)	272,883.18

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Township of South Algonquin
Environmental Services Budgetary Control
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	Current Month	Year to Date	Approved Budget	Variance
REVENUES				
Department Generated				
15-2900 - Fees - Garbage Disposal	264.25	33,768.59	20,000.00	13,768.59
Total Department Generated:	264.25	33,768.59	20,000.00	13,768.59
Grants				
15-2970 - Grant - Hazardous Waste	3,911.08	4,687.67	5,000.00	(312.33)
Total Grants:	3,911.08	4,687.67	5,000.00	(312.33)
Total REVENUES:	4,175.33	38,456.26	25,000.00	13,456.26
EXPENSES				
Operating				
Rural Storm Sewer System Line 0822				
Labour				
16-4700-0400 - Rural Storm - Wages and Salaries	985.43	18,560.52	29,000.00	10,439.48
16-4700-0440 - Rural Storm - E.I.	18.59	385.17	700.00	314.83
16-4700-0450 - Rural Storm C.P.P.	47.43	858.02	1,350.00	491.98
16-4700-0460 - Rural Storm - W.S.I.B.	25.08	548.85	800.00	251.15
16-4700-0470 - Rural Storm - E.H.T.	16.57	363.20	600.00	236.80
16-4700-0480 - Rural Storm - OMERS	75.00	1,410.45	1,600.00	189.55
Total Labour:	1,168.10	22,126.21	34,050.00	11,923.79
Direct Expenses				
16-4000-1220 - Roads Brushing & Tree Trimming		3,423.77	5,000.00	1,576.23
16-4000-1231 - Maint. Drainage Pipe & Accessories		86.50	500.00	413.50
16-4000-1240 - Catch Basin/Curb/GutterCulvertCleaning			300.00	300.00
Total Direct Expenses:	0.00	3,510.27	5,800.00	2,289.73
Total Rural Storm Sewer System Line 0822:	1,168.10	25,636.48	39,850.00	14,213.52
Solid Waste Collection Line 0840				
Labour				
16-4600-0400 - Garb Collect Salaries & Wages	8,638.98	83,205.03	78,000.00	(5,205.03)
16-4600-0440 - Garbage Collection E.I.C.	124.77	1,848.09	1,700.00	(148.09)
16-4600-0450 - Garbage Collection C.P.P.	313.62	4,547.76	4,100.00	(447.76)
16-4600-0460 - Garbage Collection W.S.I.B.	165.46	2,480.09	2,100.00	(380.09)
16-4600-0470 - Garbage Collection E.H.T.	109.38	1,639.76	1,500.00	(139.76)
16-4600-0480 - Garbage Collection Omers	465.30	5,669.88	4,600.00	(1,069.88)
16-4600-0490 - Garbage Collect Other Benefits		7,540.71	6,500.00	(1,040.71)
Total Labour:	9,817.51	106,931.32	98,500.00	(8,431.32)
Direct Expenses				
16-4600-0510 - Garb.Coll-Clothing Allowance		300.00	500.00	200.00
16-4600-0640 - Garbage Collection Insurance		1,769.12	1,770.00	0.88
16-4600-0680 - Garbage Collection Radio		127.63	130.00	2.37
16-4600-0700 - Garbage Collection Advertising		284.31	300.00	15.69
16-4600-0810 - Garb Coll Office Expense-Posta	38.78	440.65	550.00	109.35
16-4600-0820 - Garbage Collection Supplies		996.25	1,000.00	3.75
16-4600-2121 - Garbage Compactor-#23 Diesel Fuel	4,395.79	26,328.42	34,000.00	7,671.58
16-4600-2123 - Garbage Compactor-#23 Repairs/servic	1,822.23	43,833.30	20,000.00	(23,833.30)
Total Direct Expenses:	6,256.80	74,079.68	58,250.00	(15,829.68)
Total Solid Waste Collection Line 0840:	16,074.31	181,011.00	156,750.00	(24,261.00)
Solid Waste Disposal Line 0850				
Labour				
16-4650-0400 - Garbage Disposal Salaries/Wage	5,423.10	49,882.81	54,000.00	4,117.19
16-4650-0440 - Garbage Disposal E.I.C.	92.39	1,132.46	1,250.00	117.54
16-4650-0450 - Garbage Disposal C.P.P.	240.35	2,748.76	2,800.00	51.24
16-4650-0460 - Garbage Disposal W.S.I.B.	129.27	1,475.17	1,500.00	24.83
16-4650-0470 - Garbage Disposal E.H.T.	86.44	976.80	1,100.00	123.20
16-4650-0480 - Garbage Disposal Omers	289.78	1,948.11	2,600.00	651.89
Total Labour:	6,261.33	58,164.11	63,250.00	5,085.89
Direct Expenses				

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Township of South Algonquin
Environmental Services Budgetary Control
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	Current Month	Year to Date	Approved Budget	Variance
16-4650-0510 - Garb Disp Clothing Allowance		150.00	300.00	150.00
16-4650-0540 - Garb Disp Licences & Permits		63.11	100.00	36.89
16-4650-0600 - Garb Disp Repairs To Building	679.71	786.56	500.00	(286.56)
16-4650-0640 - Garbage Disposal Insurance		2,158.03	2,160.00	1.97
16-4650-0650 - Garbage Disposal Heating	249.54	657.12	700.00	42.88
16-4650-0680 - Garbage Disposal Radio		127.62	130.00	2.38
16-4650-0700 - Garbage Disposal Advertising		403.58	500.00	96.42
16-4650-0710 - Garbage Disposal - Travel			100.00	100.00
16-4650-0810 - Garb Disp Office Expense-Posta		48.00	100.00	52.00
16-4650-0820 - Garbage Disposal Supplies		212.55	550.00	337.45
16-4650-1000 - Garbage Disp Site Maintennace-Mat/Equip	2,910.34	3,174.86	5,000.00	1,825.14
16-4650-1821 - Gbd-Airy Landfill Site(Mon/Con	10,573.04	29,959.08	25,000.00	(4,959.08)
16-4650-1822 - Gbd-Mad.Landfill Site(Mon/Con)	13,207.23	25,523.13	25,000.00	(523.13)
16-4650-1825 - Shredding Initiative		35,414.87	30,000.00	(5,414.87)
16-4650-1830 - Garbage Recycling Service	9,570.55	22,524.63	22,000.00	(524.63)
16-4650-2511 - Garb Disposal Loader Gas #6	908.88	5,006.98	6,500.00	1,493.02
16-4650-2513 - Garb Disposal Loader Repairs/servi	2,934.14	4,830.19	5,000.00	169.81
Total Direct Expenses:	41,033.43	131,040.31	123,640.00	(7,400.31)
Total Solid Waste Disposal Line 0850:	47,294.76	189,204.42	186,890.00	(2,314.42)
Waster Diversion Line 0860				
16-4650-0690 - Hazardous Waste Disposal		14,455.94	17,000.00	2,544.06
Total Waster Diversion Line 0860:	0.00	14,455.94	17,000.00	2,544.06
Total Operating:	64,537.17	410,307.84	400,490.00	(9,817.84)
Capital				
16-4650-0940 - Garb Disp Capital Expenditure	1,015.75	2,818.76		(2,818.76)
Total Capital:	1,015.75	2,818.76	0.00	(2,818.76)
Total EXPENSES:	65,552.92	413,126.60	400,490.00	(12,636.60)
SURPLUS/(DEFICIT)	(61,377.59)	(374,670.34)	(375,490.00)	819.66

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Township of South Algonquin
Health Services Budgetary Control
For the Period Ending December 31, 2023

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	Current Month	Year to Date	Approved Budget	Variance
REVENUES				
Department Generated				
15-6000 - Rent and Expenses Ambulance/Helipad	5,500.00	44,048.48	27,500.00	16,548.48
15-3830 - Rent and Expenses- Medical Centre	10,646.04	16,156.04	16,800.00	(643.96)
Total Department Generated:	16,146.04	60,204.52	44,300.00	15,904.52
Total REVENUES:	16,146.04	60,204.52	44,300.00	15,904.52
EXPENSES				
Operating				
Public Health Services Line 1010				
16-3000-0603 - Repairs to Medical Centre	1,113.93	2,315.56	1,000.00	(1,315.56)
16-5000-0640 - Health Services Insurance		963.82	965.00	1.18
16-4000-0822 - Roads Water Sampling	241.32	867.31	800.00	(67.31)
16-5110-0990 - Renfrew County Health Unit	1,960.08	23,520.96	23,530.00	9.04
Total Public Health Services Line 1010:	3,315.33	27,667.65	26,295.00	(1,372.65)
Hospitals Line 1030				
16-5000-0816 - Hospital Donation		5,000.00	5,000.00	
Total Hospitals Line 1030:	0.00	5,000.00	5,000.00	0.00
Ambulance Services Line 1030				
16-3200-0600 - Ambulance Service Repairs To Building	168.60	1,428.51	3,500.00	2,071.49
16-3200-0640 - Ambulance Service Insurance		343.47	345.00	1.53
16-3200-0650 - Ambulance Service Heating	557.24	3,950.47	6,000.00	2,049.53
16-3200-0660 - Ambulance Service Hydro	190.47	2,313.39	2,500.00	186.61
16-3200-0690 - Ambulance Service - rent/lease agreement		223.36	250.00	26.64
16-4000-1701 - Helipad			500.00	500.00
Total Ambulance Services Line 1030:	916.31	8,259.20	13,095.00	4,835.80
Total Operating:	4,231.64	40,926.85	44,390.00	3,463.15
Contributions to Reserves				
16-5000-0970 - Contributions to Reserves		3,500.00	3,500.00	
Total Contributions to Reserves:	0.00	3,500.00	3,500.00	0.00
Total EXPENSES:	4,231.64	44,426.85	47,890.00	3,463.15
SURPLUS/(DEFICIT)	11,914.40	15,777.67	(3,590.00)	19,367.67

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Township of South Algonquin
Social and Family Services Budgetary Control
For the Period Ending December 31, 2023

	Current Month	Year to Date	Approved Budget	Variance
REVENUES				
Department Generated				
15-3800 - Rent - Resource Ctr	800.00	9,600.00	9,600.00	
Total Department Generated:	800.00	9,600.00	9,600.00	0.00
Total REVENUES:	800.00	9,600.00	9,600.00	0.00
EXPENSES				
Operating				
General Assistance Line 1210				
16-5200-0600 - Resource Centre Building Repairs		206.77	500.00	293.23
16-5200-0640 - Resource Centre Insurance		255.75	260.00	4.25
16-3000-0661 - Resource Ctr Hydro	289.06	2,257.23	2,650.00	392.77
16-5500-0990 - District Social Services Admin. Board	46,958.97	563,507.53	563,510.00	2.47
Total General Assistance Line 1210:	47,248.03	566,227.28	566,920.00	692.72
Assistance to Aged Persons Line 1220				
16-5600-0600 - Repairs to Seniors Building		118.29	3,000.00	2,881.71
16-5600-0640 - Seniors Centre Insurance		1,272.41	1,275.00	2.59
16-5600-0655 - Seniors Centre - Heat	361.69	2,529.95	3,500.00	970.05
16-5600-0660 - Senior's Centre - Hydro	139.49	1,899.18	2,800.00	900.82
16-5600-0990 - Casselholme	9,212.00	110,599.00	110,600.00	1.00
Total Assistance to Aged Persons Line 1220:	9,713.18	116,418.83	121,175.00	4,756.17
Total Operating:	56,961.21	682,646.11	688,095.00	5,448.89
Total EXPENSES:	56,961.21	682,646.11	688,095.00	5,448.89
SURPLUS/(DEFICIT)	(56,161.21)	(673,046.11)	(678,495.00)	5,448.89

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Township of South Algonquin
Recreation & Cultural Services Budgetary Control
For the Period Ending December 31, 2023

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	Current Month	Year to Date	Approved Budget	Variance
REVENUES				
Department Generated				
15-3100 - Fees - Recreation		700.00	1,000.00	(300.00)
15-3102 - Fundraising Revenue - Recreation	1,089.30	26,740.50	15,000.00	11,740.50
15-3300 - Fees - Library	66.50	766.50	100.00	666.50
15-3810 - Rent - Recreation	775.00	5,761.06	2,000.00	3,761.06
15-4010 - Investment Income - Recreation	361.18	5,523.25	500.00	5,023.25
Total Department Generated:	2,291.98	39,491.31	18,600.00	20,891.31
Grants				
15-3200 - Grants-Library-Ontario	8,986.98	10,286.98	10,280.00	6.98
15-3000 - Fees & Grants - Rec - Canada		4,710.00	4,900.00	(190.00)
Total Grants:	8,986.98	14,996.98	15,180.00	(183.02)
From Reserves				
15-9000-0206 - Transfer from Reserves to Recreation	11,864.00	11,864.00	18,500.00	(6,636.00)
15-9000-0207 - Transfer from Reserves to Library	6,860.00	6,860.00	7,200.00	(340.00)
Total From Reserves:	18,724.00	18,724.00	25,700.00	(6,976.00)
Total REVENUES:	30,002.96	73,212.29	59,480.00	13,732.29
EXPENSES				
Operating				
Recreation				
Labour				
16-6000-0400 - Recreation Salaries And Wages	5,742.72	73,152.62	87,000.00	13,847.38
16-6000-0440 - Recreation E.I.C.	101.50	1,718.09	1,900.00	181.91
16-6000-0450 - Recreation C.P.P.	191.57	3,595.38	4,100.00	504.62
16-6000-0460 - Recreation W.S.I.B.	106.71	2,188.78	2,400.00	211.22
16-6000-0470 - Recreation E.H.T.	87.39	1,477.28	1,700.00	222.72
16-6000-0480 - Recreation Omers	271.99	3,942.04	3,500.00	(442.04)
Total Labour:	6,501.88	86,074.19	100,600.00	14,525.81
Direct Expenses				
16-6000-0690 - Recreation Rental/Lease Agreem		64.24	200.00	135.76
16-6000-0700 - Recreation Advertising	123.13	123.13	500.00	376.87
16-6000-0710 - Recreation Travel	373.54	3,218.52	3,500.00	281.48
16-6000-0730 - Recreat Conferences/Training		44.95	500.00	455.05
Total Direct Expenses:	496.67	3,450.84	4,700.00	1,249.16
Parks Line 1610				
16-6000-0530 - Recreation Small Tools	74.29	367.26	200.00	(167.26)
16-6000-0601 - Maintenance/Repairs- privies		4,885.58	10,000.00	5,114.42
16-6000-0603 - Rec Repairs/Maintenance Rink Madawaska	113.75	269.74	500.00	230.26
16-6000-0604 - Rec Repairs/Maintenance Rink Whitney		554.78	500.00	(54.78)
16-6000-0605 - Flood Lighting- Hydro	69.45	756.71	1,000.00	243.29
16-6000-0610 - Recreation Repairs Equip Madawaska		364.42	500.00	135.58
16-6000-0611 - Recreation RepairsEquip-KubotaMower		747.67	1,000.00	252.33
16-6000-0612 - Recreation-Repairs Equip Whitney		274.74	1,000.00	725.26
16-6000-0620 - Recreation Gas & Oil-Madawaska			200.00	200.00
16-6000-0621 - Recreation Gas/Oil Kubota		647.11	600.00	(47.11)
16-6000-0622 - Recreation-Gas & Oil- Whitney -Zamboni	108.90	336.76	500.00	163.24
16-6000-0641 - Insurance - Trestle		1,417.20	1,420.00	2.80
16-6000-0950 - Recreation Maintenance to Playgrounds		1,572.93	1,500.00	(72.93)
Total Parks Line 1610:	366.39	12,194.90	18,920.00	6,725.10
Recreational Programs Line 1620				
16-3000-0814 - Bow Club Levy		2,500.00	2,500.00	
16-6000-0820 - Recreation Supplies-Madawaska	159.49	3,442.87	5,000.00	1,557.13
16-6000-0822 - Recreation Supplies Whitney	1,495.59	2,751.30	3,000.00	248.70
16-6000-0823 - Fundraising Expenses- Whitney	1,649.38	8,910.11	10,000.00	1,089.89
16-6000-0824 - Fundraising Expenses- M & L	1,493.47	13,710.88	5,000.00	(8,710.88)
16-6000-0960 - Recreation Grant Expenses		4,703.82	4,900.00	196.18
16-6000-0920 - Recreation Programming		806.00	1,000.00	194.00
Total Recreational Programs Line 1620:	4,797.93	36,824.98	31,400.00	(5,424.98)
Docks Line 1631				

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Township of South Algonquin
Recreation & Cultural Services Budgetary Control
For the Period Ending December 31, 2023

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	Current Month	Year to Date	Approved Budget	Variance
16-6000-0642 - Insurance - Boat Launch		4,466.13	4,470.00	3.87
16-6000-1809 - Dock Lighting- Hydro	36.04	507.95	550.00	42.05
16-6000-1810 - Dock/Boat Launch Maintenance		5,052.30	2,000.00	(3,052.30)
Total Docks Line 1631:	36.04	10,026.38	7,020.00	(3,006.38)
Recreational Facilities Line 1634				
16-6000-0600 - Recreation Repairs To Building-Madawaska	1,686.13	15,762.28	18,500.00	2,737.72
16-6000-0602 - Recreation Repairs to Building-Whitney	795.28	6,530.24	8,000.00	1,469.76
16-6000-0640 - Recreation Insurance		12,143.95	12,550.00	406.05
16-6000-0650 - Recreation Heating Madawaska	1,247.86	5,850.98	6,600.00	749.02
16-6000-0652 - Recreation Heating Whitney	938.22	3,945.70	4,000.00	54.30
16-6000-0660 - Recreation Hydro Madawaska	386.68	3,982.51	5,000.00	1,017.49
16-6000-0662 - Recreation Hydro Whitney	188.67	2,518.65	4,000.00	1,481.35
16-6000-0670 - Recreation Cleaning Supplies Madawaska	78.85	859.22	1,000.00	140.78
16-6000-0672 - Recreation Cleaning Supplies Whitney	204.43	904.02	1,000.00	95.98
16-6000-0800 - Recreation Telephone	250.77	2,455.45	2,600.00	144.55
16-6000-0810 - Recreat Office Exp-Postage-Madawaska			500.00	500.00
16-6000-0812 - Recreation Office Exp-Postage-Whitney	34.32	108.88	150.00	41.12
Total Recreational Facilities Line 1634:	5,811.21	55,061.88	63,900.00	8,838.12
Total Recreation:	18,010.12	203,633.17	226,540.00	22,906.83
Libraries Line 1640				
Labour				
16-6100-0400 - Library Salaries And Wages	12,065.78	66,993.45	51,000.00	(15,993.45)
16-6100-0440 - Library E.I.C.	87.80	1,384.27	1,100.00	(284.27)
16-6100-0450 - Library C.P.P.	226.40	3,223.18	2,950.00	(273.18)
16-6100-0460 - Library W.S.I.B.	126.82	1,576.74	1,460.00	(116.74)
16-6100-0470 - Library E.H.T.	75.02	1,183.04	970.00	(213.04)
16-6100-0480 - OMERS	319.70	5,433.56		(5,433.56)
Total Labour:	12,901.52	79,794.24	57,480.00	(22,314.24)
Direct Expenses				
16-6100-0540 - Library Licences & Permits		101.76	200.00	98.24
16-6100-0590 - Library Books	601.98	7,187.38	7,000.00	(187.38)
16-6100-0600 - Library Repairs To Building	384.16	6,088.26	2,000.00	(4,088.26)
16-6100-0610 - Library Repairs To Equipment			400.00	400.00
16-6100-0640 - Library Insurance		2,259.49	2,260.00	0.51
16-6100-0650 - Library Heating	374.36	1,428.12	2,000.00	571.88
16-6100-0660 - Library Hydro	142.04	2,709.18	3,000.00	290.82
16-6100-0670 - Library Cleaning	122.28	192.45	200.00	7.55
16-6100-0690 - Library Rental/Lease Agreement	91.58	1,050.86	1,000.00	(50.86)
16-6100-0700 - Library Advertising		106.85	500.00	393.15
16-6100-0710 - Library Travel			900.00	900.00
16-6100-0730 - Library Conferences/Training		116.88	250.00	133.12
16-6100-0800 - Library Telephone	265.41	3,074.94	2,800.00	(274.94)
16-6100-0810 - Library Office Expense-Postage		164.48	250.00	85.52
16-6100-0820 - Library Supplies	58.93	5,123.44	4,000.00	(1,123.44)
16-6100-0960 - Library Conditional Grant Expense		3,232.66	3,320.00	87.34
Total Direct Expenses:	2,040.74	32,836.75	30,080.00	(2,756.75)
Total Libraries Line 1640:	14,942.26	112,630.99	87,560.00	(25,070.99)
Total Operating:	32,952.38	316,264.16	314,100.00	(2,164.16)
Capital				
Murchison & Lyell				
16-6000-0940 - Recreation Cap Exp- M&L Rec	3,326.54	15,054.44	16,000.00	945.56
Total Murchison & Lyell:	3,326.54	15,054.44	16,000.00	945.56
Whitney				
16-6000-0942 - Recreation Cap Exp-Whitney Rec		5,026.70	2,000.00	(3,026.70)
Total Whitney:	0.00	5,026.70	2,000.00	(3,026.70)
Library				
16-6100-0940 - Library Capital Expenditure		7,526.08	8,500.00	973.92

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Township of South Algonquin
Recreation & Cultural Services Budgetary Control
For the Period Ending December 31, 2023

	Current Month	Year to Date	Approved Budget	Variance
Total Library:	0.00	7,526.08	8,500.00	973.92
Total Capital:	3,326.54	27,607.22	26,500.00	(1,107.22)
Contributions to Reserves				
16-6000-0970 - Recreation Contrib To Reserve	11,310.58	11,310.58		(11,310.58)
Total Contributions to Reserves:	11,310.58	11,310.58	0.00	(11,310.58)
Total EXPENSES:	47,589.50	355,181.96	340,600.00	(14,581.96)
SURPLUS/(DEFICIT)	(17,586.54)	(281,969.67)	(281,120.00)	(849.67)

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Township of South Algonquin
Planning Services Budgetary Control
For the Period Ending December 31, 2023

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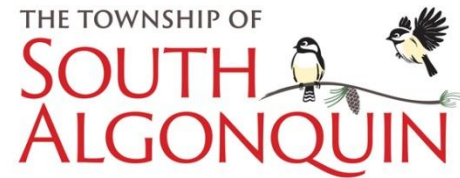
	Current Month	Year to Date	Approved Budget	Variance
REVENUES				
Department Generated				
15-4100 - Sale Of Land-Shoreline Rd Allowances		5,746.56	3,000.00	2,746.56
15-4110 - Planning Applications	1,362.23	14,754.64	11,000.00	3,754.64
Total Department Generated:	1,362.23	20,501.20	14,000.00	6,501.20
Total REVENUES:	1,362.23	20,501.20	14,000.00	6,501.20
EXPENSES				
Operating				
Planning and Zoning Line 1810				
Labour				
16-6300-0400 - Planning Wages & Salaries	2,291.88	24,141.37	35,000.00	10,858.63
16-6300-0440 - Planning EIC		517.50	800.00	282.50
16-6300-0450 - Planning CPP	74.79	1,375.39	1,900.00	524.61
16-6300-0460 - Planning WSIB	54.32	734.22	1,000.00	265.78
16-6300-0470 - Planning EHT	35.91	485.34	700.00	214.66
16-6300-0480 - Planning OMERS	152.10	2,261.26	3,200.00	938.74
Total Labour:	2,609.00	29,515.08	42,600.00	13,084.92
Direct Expenses				
16-6300-0690 - Planning Rental/Lease Agreement		1,753.99	1,800.00	46.01
16-6300-0700 - Planning - Advertising		630.92	1,000.00	369.08
16-6300-0710 - Travel/Accomodations/Meals		1,058.09	2,000.00	941.91
16-6300-0720 - Planning Association Fees		585.53	600.00	14.47
16-6300-0730 - Planning Conferences/Training		1,005.00	1,000.00	(5.00)
16-6300-0820 - Planning Supplies		1,004.15	500.00	(504.15)
16-6300-0840 - Planning Legal		1,646.44	2,000.00	353.56
16-6300-0850 - Planning Consultants	781.01	10,837.49	15,000.00	4,162.51
16-6300-0000 - Planning & Development (Official Plan)	1,915.56	25,951.86	25,000.00	(951.86)
Total Direct Expenses:	2,696.57	44,473.47	48,900.00	4,426.53
Total Planning and Zoning Line 1810:	5,305.57	73,988.55	91,500.00	17,511.45
Total Operating:	5,305.57	73,988.55	91,500.00	17,511.45
Contributions to Reserves				
16-6300-0970 - Contributions to Reserve		15,000.00	15,000.00	
Total Contributions to Reserves:	0.00	15,000.00	15,000.00	0.00
Total EXPENSES:	5,305.57	88,988.55	106,500.00	17,511.45
SURPLUS/(DEFICIT)	(3,943.34)	(68,487.35)	(92,500.00)	24,012.65

STAFF REPORT

Meeting Date: February 7, 2024

Agency: Township of South Algonquin

Staff Contact: Jennifer Baragar Deputy Treasurer



Agenda Title: 2023 Year End Reserve Transfers

Agenda Action: Resolution

Recommendation

That Township of South Algonquin Council approves, effective December 31, 2023, the following reserve transfers:

1. \$100,498.50 from General Reserve
2. \$2,973.37 from Fire Facilities/Equipment Reserve
3. \$80,964.22 from Transportation Fleet/Equipment Reserve
4. \$11,864.00 from Recreation Facility/Equipment/Programming Reserve
5. \$6,860 from Accessibility Reserve
6. \$3,879.05 to Recreation Committee Reserve (WRec)
7. \$7,431.53 to Recreation Committee Reserve (M&L Rec)
8. Transfer remaining surplus/deficit to General Reserve. Upon determination transferred surplus will be reassigned to the appropriate reserve accounts

Background

Annually, the Auditor and staff examine the difference between budget versus actuals to determine surplus/ (deficit) position. This determination provides guidance on reserve transfer requirements for projects and obligatory grant funding. Our 2023 final audit will commence in late February and will be completed by Mackillican & Associates Audit Firm.

Analysis

Township of South Algonquin		
2023 Budget Transfer to Reserves		
Transfer to Reserve	Transfer Amount	Description
13-1010	\$ 3,879.05	Whitney Rec Committee Fundraising Revenue
13-1010	\$ 7,431.53	M&L Rec Committee Fundraising Revenue
Total	\$ 11,310.58	

Township of South Algonquin					
2023 Budget Transfer from Reserves					
Transfer From Reserve	Transfer To 2023 Budget	Transfer Amt	2023 Budget	Variance	Description
Gen Govt					
13-1000-1000	15-9000-0200	\$ -	\$ 219,807.00	\$ (219,807.00)	Balance Budget after Auditor Review
13-1000-1000	15-9000-0200	\$ 9,474.00	\$ 10,500.00	\$ (1,026.00)	Office Windows (Covid Restart Grant)
13-1000-1000	15-9000-0200	\$ 67,726.50	\$ 72,000.00	\$ (4,273.50)	Townsuite Software (Efficiency Grant)
13-1000-1000	15-9000-0200	\$ 23,298.00		\$ 23,298.00	Strategic Plan Resolution # 23-242
Total		\$ 100,498.50	\$ 302,307.00	\$ (201,808.50)	
Protection					
13-1000-1000	15-9000-0201	\$ -	\$ 5,000.00	\$ (5,000.00)	Radios (No longer needed)
					Burn Signals \$4500(2024), Thermal Imag Camera \$2973.37, Bunker Gear \$12500(2024)
13-2000-1000	15-9000-0201	\$ 2,973.37	\$ 22,000.00	\$ (19,026.63)	
Total		\$ 2,973.37	\$ 27,000.00	\$ (24,026.63)	
Transportation					
13-3000-3000	15-9000-0202	\$ 80,964.22		\$ 80,964.22	Tr#37 3/4 Ton Resolution 23-241
Total		\$ 80,964.22	\$ -	\$ 80,964.22	
Rec and Culture					
13-7000-1000	15-9000-0206	\$ 4,508.00	\$ 5,000.00	\$ (492.00)	Tom MickMurry Park Story Boards
13-7000-1000	15-9000-0206	\$ 7,356.00	\$ 13,500.00	\$ (6,144.00)	Mad Complex Interior Painting
13-1000-3100	15-9000-0207	\$ 6,860.00	\$ 7,200.00	\$ (340.00)	Whitney Library Door opener
Total		\$ 18,724.00	\$ 25,700.00	\$ (6,976.00)	
Grand Total		\$ 203,160.09	\$ 355,007.00	\$ (151,846.91)	

Alternatives

N/A

Fiscal Impact

Based on the preliminary examination of the 2023 year-end, this funding is required to have Council approval to make the appropriate transfer to/from reserves to finalize the 2023 year-end.

Attachments

N/A



To: Mayor LaValley and Council

From: Tracy Cannon, Planning & Building Administrator

Council Meeting Date: February 7, 2024

RE: Shore Road Allowance Sale

Agenda Action: By-Law

RECOMMENDATION:

That Council approve By-Law # 2023-781 to stop up and close parts of the shore road allowance in front of lands locally known as 54 Ottawa Street, designated as Part 1 on Reference Plan 36R-15167 in the Geographic Township of Airy.

BACKGROUND:

Council passed the below resolution at the Regular Council Meeting of May 3, 2023.

Resolution # 23-204

MOVED BY: Councillor Siydock

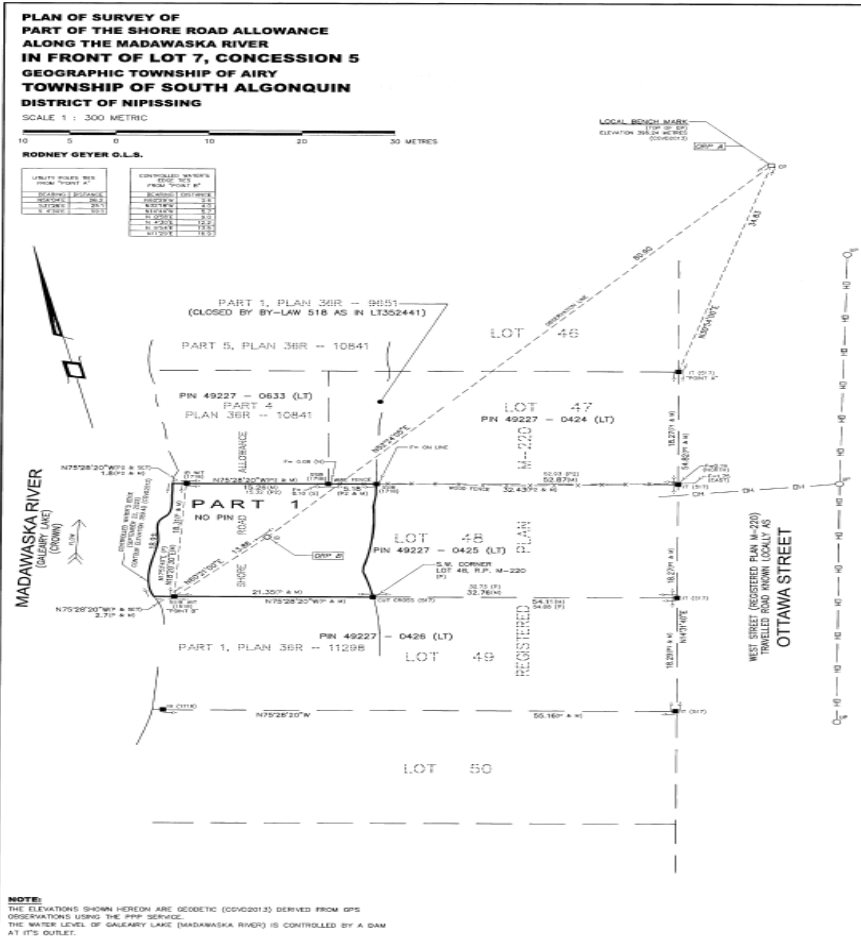
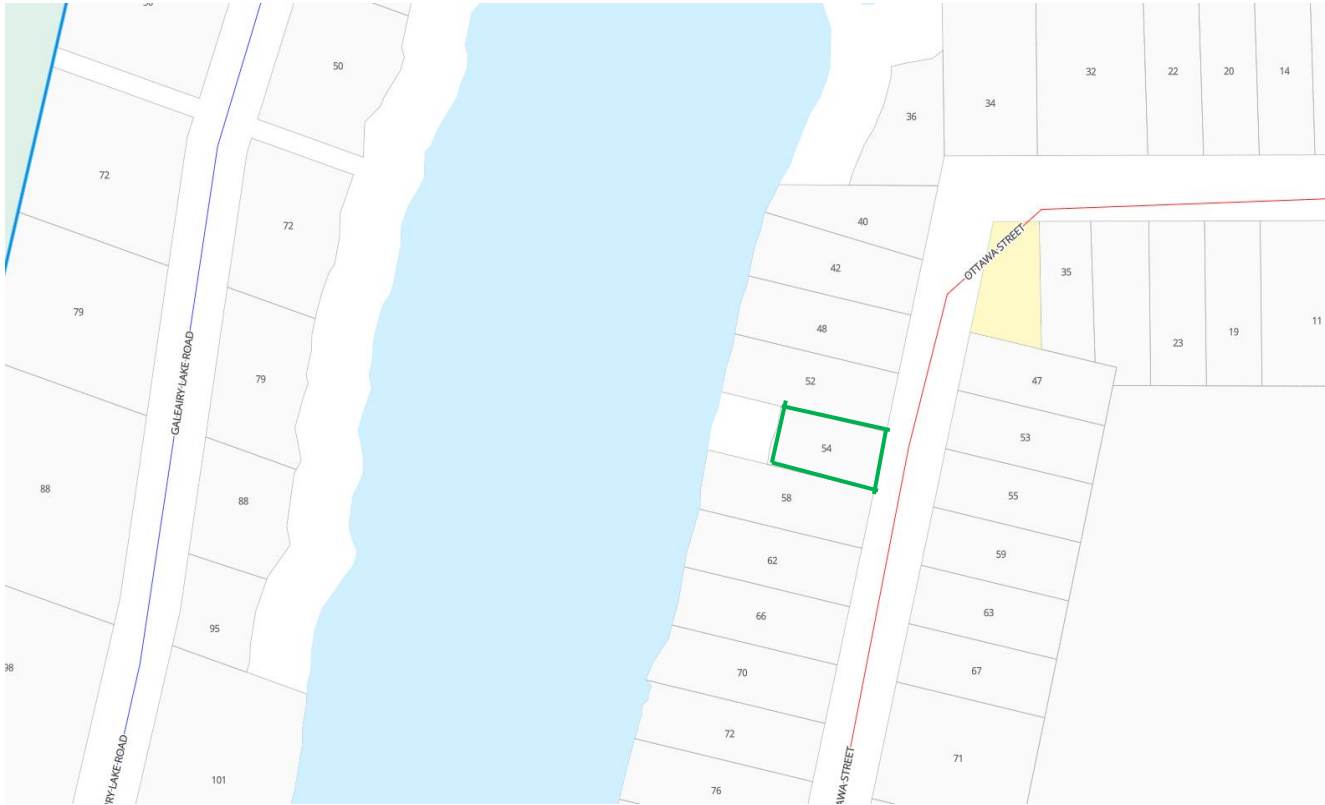
SECONDED BY: Councillor Kuiack

THAT: Council for the Corporation of the Township of South Algonquin authorize staff to proceed with the application received for the purchase of the unopened shore road allowance in front of PLAN M220 LOT 48, Airy Ward, locally known as 54 Ottawa Street adjacent to Galeairy Lake.

Carried

KEY MAP

54 Ottawa Street



I REQUIRE THIS PLAN TO BE DEPOSITED UNDER THE LAND TITLES ACT.

NOV 29, 2023 DATE
RODNEY GEYER

PLAN 368-15167 RECEIVED AND DEPOSITED
December 11th 2023
Rodney Geyer
REGISTRAR FOR THE LAND TITLES DIVISION OF NIPISSING (No. 36)

COORDINATES ARE IN METRES AND CAN BE CONVERTED TO FEET BY DIVIDING BY 0.3048.

MEASURED DISTANCES AND

SCHEDULE

PART	LOT	CON./R.P.	PIN	AREA
1	SHORE ROAD ALLOWANCE IN FRONT OF LOT 7	CONCESSION 5	NO PIN	0.042 Hs ±

INTEGRATION DATA

UTM GRID BEARINGS ARE DERIVED FROM OBSERVED REFERENCE BEARINGS AND IS USING THE PPP SERVICE, HAVING A GRID BEARING OF 854724.5 REFERRED TO THE DATUM NAD83 UTM ZONE 17, NAD 83 (CGRS) (2011) (NIPVST LONGITUDE).

FOR BEARING COMPARISONS, A ROTATION OF 1°58'40" (CLOCKWISE) WAS APPLIED TO BEARINGS ON PLAN 368-11298. PLAN OF SURVEY BY R.H. GEYER SURVEYING LTD (UNREGISTERED) DATED JUNE 9, 1993, AND PLAN 368-10841.

DISTANCES ARE GROUND AND CAN BE CONVERTED TO GRID BY MULTIPLYING BY THE COMBINED SCALE FACTOR OF 1.000748.

OBSERVED REFERENCE POINTS (ORPNS) UTM ZONE 17, NAD83 (CGRS) (2011), COORDINATES TO SURVEY ACCURACY PER SECTION 14 (3) OF GRS (2011).

POINT ID	NORTHING	EASTING
ORP 1	5041389.37	710403.88
ORP 2	5041389.37	710576.88

CAUTION:
COORDINATES CANNOT, IN THEMSELVES, BE USED TO RE-ESTABLISH CORNERS OR BOUNDARIES SHOWN ON THIS PLAN.

- LEGEND**
- DENOTES SURVEY MONUMENT FOUND
 - DENOTES SURVEY MONUMENT PLANTED
 - DENOTES WOOD STAKES
 - DENOTES STANDARD IRON BAR
 - DENOTES SHORT STANDARD IRON BAR
 - DENOTES IRON BAR
 - DENOTES ROCK POST
 - DENOTES 3/4" DIA. ROUND IRON BAR
 - DENOTES 1/2" IRON BAR
 - DENOTES CONCRETE PIN WITH WASHER
 - DENOTES WITNESS
 - DENOTES GREG BISHOP SURVEYING AND CONSULTING LTD.
 - DENOTES R.C. BISHOP O.L.S.
 - DENOTES BISHOP GEYER SURVEYING INC. BISHOP & WILSON LTD. O.L.S.
 - DENOTES R.H. GEYER O.L.S.
 - DENOTES R.H. GEYER O.L.S.
 - DENOTES MEASURED
 - DENOTES PLAN 368-11298
 - DENOTES PLAN OF SURVEY BY R.H. GEYER SURVEYING LTD (UNREGISTERED) DATED JUNE 9, 1993
 - DENOTES UTILITY POLE
 - DENOTES OVERHEAD WIRES
 - DENOTES GUY WIRE
 - DENOTES FENCE TO TO BOUNDARY
 - DENOTES NORTH OF BOUNDARY
 - DENOTES SOUTH OF BOUNDARY

SURVEYOR'S CERTIFICATE

1. I CERTIFY THAT THIS PLAN AND PLAN ARE CORRECT AND IN ACCORDANCE WITH THE SURVEY ACT, S.E. THE SURVEYORS ACT AND THE LAND TITLES ACT AND THE REGULATIONS MADE UNDER THEM.

2. THIS SURVEY WAS COMPLETED SEPTEMBER 22, 2023.

NOVEMBER 1, 2023 DATE
RODNEY GEYER
ONTARIO LAND SURVEYOR

THIS PLAN OF SURVEY RELATES TO A.G.L.S. PLAN SUBMISSION FORM NUMBER V-51105.

BISHOP GEYER SURVEYING INC.
CATALOGUE LAND SURVEYOR
BOX 2010, HALBURTON, ONTARIO, K0M1S0
PHONE: (705) 457-2811

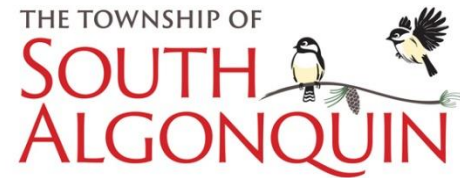
REGISTERED BY: NOV 29, 2023
REGISTERED BY: NOV 29, 2023

STAFF REPORT

Meeting Date: February 7, 2024

Agency: Township of South Algonquin

Staff Contact: Tracy Cannon, Planning & Building
Administrator



Agenda Title: Lake Opeongo Final Recover Strategy

Agenda Action: Committee/Staff Reports

Recommendation That Council authorize staff to draft a letter to the Minister of the Environment, Conservation and Parks and MPP John Yakabuski as requested by Phil Morlock, Owner of Hay Lake Lodge and Chair, Parliamentary Outdoor Caucus Assn. of Canada

Analysis Phil Morlock, Owner of Hay Lake Lodge and Chair of Parliamentary Outdoor Caucus Assn. of Canada has brought it to our attention that the Ministry of the Environment, Conservation and Parks has released the final recovery strategy for Lake Opeongo Whitefish.

One of the recommendations to protect Lake Whitefish (*Coregonus clupeaformis*) is to restrict horsepower for recreational fishing boats. The document states that the restriction will prevent the introduction of invasive aquatic invertebrates. Canoes and other nonmotorized watercrafts were also referenced as having potential of introducing invasive species, however there was no mention of any restriction on these watercrafts.

Although it has not been stated what the horsepower will be restricted to, having any horsepower restriction may have a negative impact on our local businesses. Although there isn't any data showing how many anglers utilize South Algonquin restaurants, hotels/motels, and gas stations. Starting opening day, we have all witnessed the influx of anglers with all sizes of motorized boats in South Algonquin. This will also affect many of our local anglers that enjoy fishing and camping on Lake Opeongo. Lake Opeongo and Galeairy Lake are the only two lakes without horsepower restrictions.

Final Recovery Strategy of Lake Opeongo and the survey can be accessed on the Environmental Registry of Ontario. The link to the Final Recovery Strategy of Lake Opeongo can also be viewed by clicking the below link.

<https://prod-environmental-registry.s3.amazonaws.com/2024-01/Final%20Recovery%20Strategy%20for%20Opeongo%20Lake%20Whitefish.pdf>

Attachments

Phil Morlock's email, comments and key points of the strategy.

From: [Tracy Cannon](#)
To: [Tracy Cannon](#)
Subject: FW: Finalizing recovery strategies for four species at risk and initiating pre-consultation on the species-specific policies (government response statements)
Date: Monday, January 29, 2024 11:58:16 AM

From: pmorlock <pmorlock@protonmail.com>
Sent: Thursday, January 18, 2024 2:09 PM
To: laurie siydock <dlsiydock@hotmail.com>
Cc: Tracy Cannon <operations@southalgonquin.ca>
Subject: Finalizing recovery strategies for four species at risk and initiating pre-consultation on the species-specific policies (government response statements)

Hi Laurie,

Here is the link to the final recovery strategy for Lake Opeongo whitefish and attached a copy of my comments on the key points. Arbitrary horse power restrictions for recreational fishing boats are one of the key recommendations, still, in spite of a few of us and our efforts. The wording has been altered but not the end point.

As a local business owner and long time resident I suggest the Township draft a letter to the Ontario Minister of Environment with copies to John Yakabuski who is Parliamentary Assistant to this minister, stating the serious negative economic impacts on local businesses which arbitrary restrictions on anglers will create. I have spoken to John on this issue when it first came to my attention with the first recovery strategy draft last summer and again yesterday on this final version. He is very cooperative and I believe a letter to the Minister will assist him in his efforts on behalf of local anglers and businesses. In my opinion, there is a decided anti-fishing agenda within the provincial Ministry of Environment bureaucracy and at Fisheries and Oceans Canada and it is evident in their involvement with this document and policy direction.

Please let me know if I may be of any assistance to you or the Council in this regard.

Regards,
Phil

Phil Morlock
Owner, Hay Lake Cottages
Chair, Parliamentary Outdoor Caucus Assn. of Canada

Sent with [Proton Mail](#) secure email.

----- Forwarded message -----

From: **Recovery, Planning (MECP)** <Recovery.Planning@ontario.ca>
Date: Tue, Jan 16, 2024 at 1:45 PM
Subject: Finalizing recovery strategies for four species at risk and initiating pre-consultation on the species-specific policies (government response statements)
To:

Ministry of the Environment,
Conservation and Parks

Ministère de l'Environnement,
de la Protection de la nature et
des Parcs



Good afternoon,

I am writing to let you know that final recovery strategies for four species at risk, prepared under the *Endangered Species Act, 2007*, were posted on the Environmental Registry of Ontario on January 16, 2024:

- [Hudsonian Godwit](#) (a bird found in northern Ontario)
- [Lake Whitefish – Opeongo Lake large- and small-bodied populations](#) (two distinct populations of a fish found in Algonquin Provincial Park in Ontario)
- [Suckley's Cuckoo Bumble Bee](#) (a bee historically found across Ontario)

We invite you to review these final recovery strategies and provide pre-consultation input to inform the development of the government response statements for these species.

Ontario provides protections for species at risk and their habitats under the *Endangered Species Act, 2007*. The government is working with stakeholders, Indigenous peoples and the public to improve the effectiveness of the species at risk program, so that we can continue to help preserve Ontario's rich biodiversity for generations to come.

In Ontario, the first step in the recovery planning process is to gather the best available scientific information, including Indigenous and community knowledge, to provide advice to government on actions it should consider in protecting and recovering a species. For endangered or threatened species in Ontario, the Ministry of the Environment, Conservation and Parks (MECP) receives scientific advice in the form of a species' recovery strategy.

Following the completion of a recovery strategy, the government is required to respond to the advice in the strategy through a government response statement, outlining the actions the government intends to take or support to help recover the species. The ministry develops the government response statement based on advice in the recovery strategy as well as input from the public, stakeholders, other jurisdictions, and Indigenous communities.

The final recovery strategies for Hudsonian Godwit, Lake Whitefish (Opeongo Lake large- and small-bodied populations) and Suckley's Cuckoo Bumble Bee have been posted, and we invite you to provide pre-consultation input to inform the development of the government response statements for these species.

View the [Environmental Registry of Ontario notice](#).

To view the final recovery strategies, please visit the links above.

To provide early input to inform the development of government response statements, please submit information through our online surveys below.

The surveys are open from January 16, 2024 to February 15, 2024.

- [survey for Hudsonian Godwit](#)
- [survey for Lake Whitefish](#) (Opeongo Lake large- and small-bodied populations)
- [survey for Suckley's Cuckoo Bumble Bee](#)

If you would like to provide your input by email, please send to recovery.planning@ontario.ca.

If you have any questions, please contact Glenn Desy, Manager, Species at Risk Recovery Section at glenn.desy@ontario.ca.

Sincerely,

Glenn Desy

Manager, Species at Risk Recovery Section

Species at Risk Branch

Caution: This is an external email and may be malicious. Please take care when clicking links or opening attachments. Do not enter your password into web pages you are not familiar with.

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Comments on Opeongo Whitefish Final Recovery Strategy Document

January, 2024

By Phil Morlock

1. The premise here is a 'Recovery Strategy' for two species of Lake Whitefish in Opeongo Lake, described as large and small bodied and listed as a Species at Risk. Whether this listing was necessary appears to be in question, based on the consultant's report.
2. Excerpts:
" It is generally believed that there are no confirmed limiting factors which pose a meaningful risk to the maintenance of self-sustaining populations of Lake Whitefish iv (both forms) in Opeongo Lake at this time. Upon further study, it may be determined that certain factors are indeed limiting for Lake Whitefish in Opeongo Lake, but only under restricted conditions." "Recent modeling suggests that the supply of available habitat in Opeongo Lake for both the large- and small-bodied populations exceeds that required by the estimated minimum viable population (MVP), and that current population estimates (assuming a low current abundance for the small-bodied population) exceed the MVP (Fung et al. 2022). Notwithstanding this, current population size, structure, and trends of Lake Whitefish in Opeongo Lake (both forms) are not known with certainty."
3. **Spiny Water Fleas** are described as an Invasive Species posing a significant threat to the Opeongo whitefish, although whitefish are known to feed on Spiny Water Fleas where they coexist, e.g. Lake Simcoe. However the document also refers to lakes in and adjacent to the NW area of the park where Spiny Water Fleas have been identified in the research literature as present for three centuries based on bottom sediment contents. *"Spiny Water Flea is present in many major waterbodies surrounding Algonquin PP (EDDMapS 2023). In 2022, Spiny Water Flea was first detected in the northwestern region of Algonquin PP in three lakes (North Tea Lake, Manitou Lake, Kioshkokwi Lake) forming part of the Upper Amable du Fond River watershed (J. Hoare pers. comm. 2023; P. Gelok pers. comm. 2023)."*
4. **Recreational angling impacts** - *"Angling for Lake Whitefish (either form) in Opeongo Lake was prohibited in 2022 following provincial listing as Threatened (MNRF 2022). While angling pressure for Lake Whitefish in Opeongo Lake has been low to negligible over the previous decade (T. Middel pers. comm. 2023), the prohibition on angling for Lake Whitefish is a statutory requirement under section 9 of the ESA and provided clarity to anglers and park visitors that the species (both forms) could no longer be targeted."* Incidental by-catch is also described as negligible.
5. Selective editing to further the anti-fishing agenda is found in this citation on P 37 - *"Given the likelihood and severity of Spiny Water Flea establishment, and due to the aforementioned challenges with wash stations, there is a need to consider more effective measures to control motorized watercrafts and alter angling activity on Opeongo Lake to reduce the likelihood of Spiny Water Flea establishment. Establishing **reasonable horsepower limits** * could be*

*Highlight mine

P 2

implemented swiftly to reduce motorboat traffic on the lake and would lessen the risk of invasive invertebrate introductions to some degree (Ridgway et al. 2018)." However in reviewing the actual document written by Ridgway, it simply cites multiple examples of all forms of watercraft which are capable of transmitting invasive aquatic species, including but not limited to recreational fishing watercraft as selectively targeted in this Recovery Strategy document. Other popular watercraft and gear are mentioned (e.g. canoes, kayaks, paddles) - *"Nonmotorized watercraft such as manually-driven vessels (e.g., canoes, kayaks) and associated gear (e.g., paddles, straps, ropes) may also act as vectors of AIS transport between waterbodies, though such vessels generally offer fewer opportunities for AIS transport (given an absence of livewells, etc., see Drake 2017). AIS may adhere to either the exterior or interior hulls of canoes or kayaks or become affixed to associated straps or bungee cords."* **However - no restrictions on non-motorized watercraft are recommended as they are for recreational fishing boats.**

6. **Threats to recreational angling** - Page 28 Recommended Approaches to Recovery - Listed as ***Critical and Ongoing Management*** -

"Table 4. Recommended approaches to recovery of the Opeongo Lake large- and smallbodied populations of Lake Whitefish in Ontario. Objective 1: Minimize risk of introducing aquatic invasive and predatory species.- 1.2Manage watercraft (motorized and nonmotorized) and angling activity. • Limit boat horsepower. • Consider the feasibility of further restrictions on watercraft use and angling to reduce risk of aquatic invasive species introduction. "

Nowhere in this document or any scientific literature I am aware of, is there any evidence of a direct or indirect correlation between the size of anglers boats and requisite engine horsepower, and the introduction of aquatic invasive species, or any negative ecological impact in either fresh or salt water systems. Anglers are proven leaders in supporting the North American Model of Conservation, which requires a sound scientific basis for fish & wildlife management research, policy and regulation. When justified, anglers support and often request additional restrictions on seasons and creel limits for the benefit of the resource. This Recovery Strategy is seriously deficient in sound science and pragmatic policy on several levels.

7. Given the size of Opeongo Lake and the rapidity with which high winds and storms can occur, there are multiple examples of anglers in larger boats with sufficient horsepower who have rescued people in swamped canoes and small underpowered boats in rough water in recent years. I have done so on two occasions. It is irresponsible to arbitrarily recommend limiting horsepower and therefore boats of sufficient size to be safe for the large water conditions on Opeongo to "reasonable horsepower limits" as referenced in this strategy, as this puts lake users of all types in greater peril when high winds and storms blow up suddenly as often happens.

Murchison & Lyell Parks and Recreation Committee of South Algonquin

Minutes for the meeting of Tuesday December 14, 2023 at 7:00 p.m.

Members present: Terry Levean, Sharon Florent, Brendia Drew, Nicole Dupuis, Rosemary Shalla, Fiona Girouard, Sue Dupuis and Kerri McIlmoyle.

Regrets: None.

Council Representative: Councillor Joe Florent.

1. Chair called the meeting to order at 7:00 p.m.

2. Reading and Approval of the Agenda plus any additions.

Motion #31-2023

Moved by: Sue Dupuis. Seconded by: Rosemary Shalla.

“To accept the agenda and any amendments or additions.”

Carried

3. Approval and Adoption of November 14, 2023 minutes and any amendments.

Motion #32-2023

Moved by: Rosemary Shalla. Seconded by: Brendia Drew.

4. Business arising from minutes: a) Councillor Florent informed us that the Strategic Plan for the Township is now done. The Official Plan, which is what they can do for the Township, will continue to be worked on until December 22nd. Council discussed the repaving of the rink surfaces in both communities. At a minimum of \$40,000 to \$50,000, the price is, unfortunately, too high. Many other communities are having the same issue. He told us that Wifi was to be activated at the rink building on the 16th. Councillor Florent told us that the Algonquins of Whitney and Area have committed to supporting a future walking trail and park with a letter of support. Councillor Florent was approached by a resident of Riverland Camp regarding the possibility combining our fireworks display on Canada Day. After discussion, it was decided that the terms of the Grant are specific as to the timing of the fireworks display, therefore it would not be possible to join displays because the Grant dictates that the display must always be on July 1st.

5. Financial Report: The total balance at the end of November was \$13,901.76. It was noted that \$25,000 was invested into a one year term GIC on November 1st.

6. Performance Measurement: Reports were done.

7. Resolutions: Moved by: Rosemary Shalla Seconded by: Susan Dupuis that the Murchison & Lyell Recreation Committee resolves to commit \$10,000 towards the creation of a new walking trail and park on the point of land between Shop Creek and the Madawaska River just north of the ball field. Carried unanimously.

8. Discussion of Compassionate Communities Champions: Sharon Florent explained how this program was looking for volunteers for the Madawaska community, again. They are just looking for a list of names to pull from.

9. Pictures for the Hall: Nicole Dupuis is still working on this.

10. Nicole Dupuis: Kids' Dance in the New Year: This dance will happen Saturday January 13 from 6:30 to 8:30pm.

11. Valentine's Dance plans: Nicole Dupuis is in touch with Cory Coulas regarding timing for this dance.

12. Lights for the Outside of the Hall: These have been strung. A couple of replacement strings are needed.

13. Storage for Sound Equipment: We should look into a unit to safely store our sound equipment when not using.

14. Adjournment:

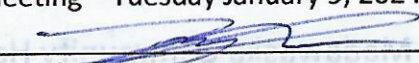
Motion #33-2023

Moved by: Fiona Girouard Seconded by: Rosemary Shalla.

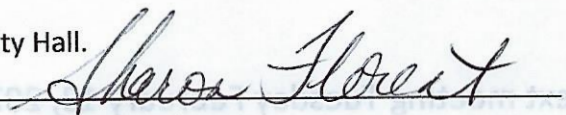
“Motion to adjourn the meeting at 8:30 pm.”

Next meeting – Tuesday January 9, 2024 at 7pm at the Community Hall.

Chair


Terry Levean

Secretary


Sharon Florent

CSWB Coordinating Committee Minutes
Tuesday January 30th 2024, 1pm via Zoom

Present: Tracy Cannon, Sue Klatt, Annette Gilchrist, Tammy Gorgerat, Sharlene Lapenskie, Virginia Phanenhour, Meara Sullivan and Brittany Tomasini

Regrets: Sandra Barr, Bryan Martin, Tammy Thompson

1. 2024 CSWB Plan

Meara is finalising a 2024 version of the CSWB plan which will include information about the implementation teams and action items. This will be sent to the coordinating committee for review on February 1st.

2. Community Development Coordinators

Meara has met with Hannah Gutoskie (MV) and Sarah Richer (BV) to discuss creative strategies to address our priority risks (Meara is still trying to connect with Chris Neff at KHR). Sarah provided a list of potential strategies that are included at the end of the minutes. The CC discussed these items are agreed Meara can proceed in exploring them further.

3. CSWB Wellness Day

- The CSWB Wellness Day will promote the CSWB mandate and advise the public of the action plan. The gathering will also provide a safe and inclusive safe space for conversations about community safety and wellbeing. Attendees will learn about local supports and services including employment, health-care, housing, and mental health and addictions.
- The Paul J Yakabuski Community Centre (Barry's Bay arena) is booked for May 4th 11-3pm.
- The charitable rate is \$80 plus \$16 for insurance, total cost \$96 (\$19.20 each).
- The committee unanimously agreed on the proposed name "Community Safety and Wellbeing Wellness Day."
- It was also unanimously agreed to have an inclusive event, inviting services and supports outside of the priority risks to attend.
- The municipalities will look internally to see who can attend on the day and for how long.
- Door prizes will be offered. Each municipality will contact local businesses for donations. We also discussed a \$25 municipal gift, this will be reviewed in the future.
- Meara to meet with Joanne Haskins (Mashkiwizii Manido Foundation) to discuss how to host the event in a respectful manner, and how to attract Indigenous members of the community. Meara will also enquire to see if the blanket exercise can be done on the Wellness Day perhaps prior to the official start so service providers can attend.
- For advertising, Meara will send the committee a short blurb about the event that can be included in the tax insert (if applicable) and will create an event poster that can be shared on social media.
- Meara to create an MS Form to get a list of organisations attending the event and the activities or information that will be provided on the day.

4. Next meeting

The Coordinating Committee will meet again in early March.

CSWB outreach in the community: Potential Strategies

Create a series of webinars that people can access for free on YouTube. These webinars could cover a variety of topics.

A coffee get-together with a guest speaker. The guest speaker could provide information about available services and supports as well as answers general questions.

Host local job fairs with employment services to assist job-seekers with resumes, interview tips, etc.

Hold a financial Literacy course (with a focus on housing- explaining mortgages, down payments, budgeting, etc.) There could also be a fun aspect to this where attendees get to paint their dream house on canvas, or something along those lines.

Bonnechere Union Public Library occasionally has people from Trinity Down Counselling offer free sessions. This is something that could be expanded to other areas if a suitable private space is available.

COUNCIL MEETING

February 7, 2024

ACTION:

- 1) Resolution of Support; Township of Clearview & Town of Plympton-Wyoming Re: Cemetery Transfer/Abandonment Administration & Management Support
- 2) Resolution of Support; City of Greater Sudbury & Town of Plympton-Wyoming RE: Amendment to the Occupational Health and Safety Act to Clarify the Definition of “Employer”
- 3) Resolution: Association of Ontario Road Supervisors (A.O.R.S.) Municipal Equipment Operator Course
- 4) Physician Recruitment & Retention for Barry’s Bay & Area; Funding Request
- 5) Rural Economic Development Grant (R.E.D.)



The Honourable Todd McCarthy
Ministry of Public and Business Service Delivery
777 Bay Street, 5th Floor
Toronto, ON M5B 2H7
DELIVERED VIA EMAIL

January 15th 2024

Re: Cemetery Transfer/Abandonment Administration & Management Support

Dear Minister McCarthy,

Please be advised that at the Regular Council Meeting on January 10th 2024, the Town of Plympton-Wyoming Council passed the following motion, supporting the resolution from Clearview Township regarding Cemetery Transfer/Abandonment Administration & Management Support.

Motion 13

Moved by Councillor Bob Woolvett

Seconded by Councillor John van Klaveren

That Council support item 'k' of correspondence from Clearview Township regarding Cemetery Transfer/Abandonment Administration & Management Support.

Carried.

If you have any questions regarding the above motion, please do not hesitate to contact me by phone or email at ekwarciak@plympton-wyoming.ca.

Sincerely,

Erin Kwarciak
Clerk
Town of Plympton-Wyoming

cc: Jim Cassimatis, BAO Interim CAO / Registrar
Bob Bailey, MPP – Sarnia-Lambton
All Ontario Municipalities



CLEARVIEW
TOWNSHIP

Clerk's Department
Township of Clearview
Box 200, 217 Gideon Street
Stayner, Ontario L0M 1S0
clerks@clearview.ca | www.clearview.ca
Phone: 705-428-6230

December 12, 2023

File: C00.2023

Hon. Todd McCarthy
Ministry of Public and Business Service Delivery
777 Bay Street, 5th Floor
Toronto ON M5B 2H7

Sent by Email

RE: Cemetery Transfer/Abandonment Administration & Management Support

Please be advised that Council of the Township of Clearview, at its meeting held on December 11, 2023, passed a resolution regarding Cemetery Transfer/Abandonment Administration & Management Support as follows:

Moved by Councillor Walker, Seconded by Councillor Broderick, Whereas under the Funeral, Burial and Cremation Services Act, 2002 (FBCSA), when a cemetery is declared abandoned by a judge of the Superior Court Justice, the local municipality within whose geographic boundaries the land of the cemetery is located, becomes the owner of the cemetery with all the rights and obligations in respect of the cemetery and the assets, trust funds and trust accounts related to it that the previous owner or operator possessed;

And Whereas over the last decade, there has been an increase in the number of churches and local cemetery boards initiating processes to transfer ownership or abandon their owned and operated cemeteries to the local municipality due to such issues as high maintenance costs, inaccuracy of records, lack of financial and human resources to effectively operate and maintain the cemetery, increased regulatory processes regarding training, selling of interment rights, financial operation of the care and maintenance fund, etc.;

And Whereas municipalities experience the same issues and pressures that churches and local boards experience with the operation and maintenance of cemeteries within its jurisdiction, and additional transfers of cemetery lands only compound the burden on municipal taxpayers;

And Whereas cemeteries are important infrastructure where the reasonable costs for interment rights, burials, monument foundations, corner stones and administration charges do not sufficiently support the general operation of cemeteries;

And Whereas the interest earned from the care and maintenance fund(s) of a cemetery do not provide adequate funding to maintain the cemetery with the rising costs of lawn and turf maintenance contracts and monument restoration;

Now Therefore Be It Resolved that Council of the Township of Clearview requests that the Province through the Ministry of Public and Business Service Delivery and the Bereavement Authority of Ontario (BAO) consider the following to assist municipalities in this growing concern of cemetery transfers:

- Amend the Funeral, Burial and Cremation Services Act, 2002 (FBCSA), to have the Province, through the BAO, identified as the default owner and operator of a cemetery when it is abandoned;
- Provide annual funding (based on the number of cemeteries a municipality owns and operates) to municipalities to assist with the maintenance of inactive and active cemeteries; Page 6 of 7
- Provide free training opportunities for municipalities regarding cemetery administration; and,
- Investigate and support the design of universal cemetery software for use by municipal cemetery operators that can be offered at an affordable cost.

And that this resolution be circulated to the Hon. Todd McCarthy, Ministry of Public and Business Service Delivery, Jim Cassimatis, BAO Interim CEO/Registrar, MPP Brian Saunderson and all Ontario municipalities. Motion Carried.

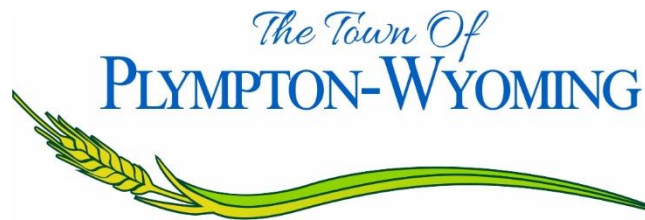
For reference, please find attached the Staff Report LS-032-2023 that provides background for the above resolution. If you have any questions, please do not hesitate to contact the undersigned.

Regards,



Sasha HelmKay-Playter, B.A., Dipl. M.A., AOMC
Clerk/Director of Legislative Services

cc: Jim Cassimatis, BAO Interim CEO/Registrar
MPP Simcoe Grey, Brian Saunderson
Ontario Municipalities



The Honourable Doug Ford
 Premier of Ontario
premier@ontario.ca
 DELIVERED VIA EMAIL

January 15th 2024

Re: Amendment to the Occupational Health and Safety Act to Clarify the Definition of 'Employer'

Dear Premier Ford,

Please be advised that at the Regular Council Meeting on January 10th 2024, the Town of Plympton-Wyoming Council passed the following motion, supporting the resolution from the City of Greater Sudbury re. Amendment to the Occupational Health & Safety Act to Clarify the Definition of 'Employer'.

Motion 14

Moved by Councillor Bob Woolvett

Seconded by Councillor Kristen Rodrigues

That Council support item 'L' of correspondence from the City of Greater Sudbury re. Amendment to the Occupational Health & Safety Act to Clarify the Definition of 'Employer'.

Carried.

If you have any questions regarding the above motion, please do not hesitate to contact me by phone or email at ekwarciak@plympton-wyoming.ca.

Sincerely,

Erin Kwarciak
 Clerk
 Town of Plympton-Wyoming

cc: Honourable David Piccini, Minister of Labour, Immigration, Training and Skills Development
 Honourable Paul Calandra, Minister of Municipal Affairs and Housing
 Bob Bailey, MPP – Sarnia-Lambton
 Association of Municipal Affairs and Housing
 Ontario's Big City Mayors
 Mayors and Regional Chairs of Ontario
 Council of Ontario Construction Associations
 Ontario Chamber of Commerce
 All Ontario Municipalities

December 12, 2023

Sent Via Email

Municipalities of Ontario

Re: Amendment to the Occupational Health and Safety Act to Clarify the Definition of “Employer”

The following resolution was passed by Council of the City of Greater Sudbury on December 5, 2023:

CC2023-303: WHEREAS in 2015 the City of Greater Sudbury (the “City”) entered into a contract with a contractor experienced in road construction projects to complete a project on Elgin Street in the City’s downtown core;

AND WHEREAS the contract provided that the contractor would be the constructor for the project as that term is defined in the Occupational Health and Safety Act (the “Act”);

AND WHEREAS an employee of the constructor operating a grader on the project struck and killed a pedestrian;

AND WHEREAS the City was charged with offences under the Act as the constructor and the employer;

AND WHEREAS after being acquitted at trial and on appeal, the Ontario Court of Appeal, in a decision issued on April 23, 2021, found the City to be liable for contraventions of the Construction Regulations as an employer as it employed quality control inspectors to monitor the quality of work on the project from time-to-time;

AND WHEREAS the Supreme Court of Canada, in a decision issued on November 10, 2023, was evenly divided 4-4 on the issue resulting in dismissal of the City’s appeal;

AND WHEREAS the consequence of this decision is that municipalities in Ontario, as well as all other owners of property in the province, who wish to undertake construction, are subject to being charged and convicted as an employer for offences in relation to project sites for which they have no control and have, in accordance with the Act, contracted with an entity to assume plenary oversight and authority over the work on such site as the constructor; AND WHEREAS the potential of an owner being charged as an employer as that term is defined in the Act in circumstances where it has engaged a constructor disregards and renders meaningless the owner-constructor provisions contained in the Act and presents an unacceptable level of increased risk and confusion for owners and contractors throughout the province;

PO BOX 5000 STNA
200 BRADY STREET
SUDBURY ON P3A 5P3

CP 5000 SUCC A
200, RUE BRADY
SUDBURY ON P3A 5P3

705.671.2489

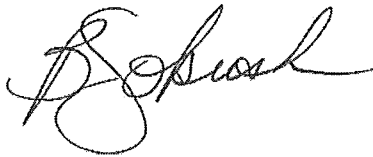
www.greatersudbury.ca
www.grandsudbury.ca

AND WHEREAS the City believes that the safety of workers is paramount however the safety of workers on construction projects in Ontario is not increased by placing liability on parties that do not have control of and are not responsible for the conduct of the work on such sites;

NOW THEREFORE BE IT RESOLVED THAT the Council for the City of Greater Sudbury requests that the province amend the Occupational Health and Safety Act to clarify the definition of "employer" to exclude owners that have contracted with a constructor for a project;

AND BE IT FURTHER RESOLVED THAT this motion be provided to the Honourable Doug Ford, Premier of Ontario, the Honourable David Piccini, Minister of Labour, Immigration, Training and Skills Development, the Honourable Paul Calandra, Minister of Municipal Affairs and Housing, France Gelin, MPP for Nickel Belt, Jamie West, MPP for Sudbury, the Association of Municipalities of Ontario, the Federation of Northern Ontario Municipalities, Ontario's Big City Mayors, Mayors and Regional Chairs of Ontario, Northern Ontario Large Urban Mayors, the Council of Ontario Construction Associations, the Ontario Chamber of Commerce and all Ontario municipalities.

Yours truly,



Brigitte Sobush
Manager of Clerk's Services/Deputy City Clerk

- c. Members of City Council
Eric Labelle, City Solicitor and Clerk



January 8, 2024

Dear Head of Council, Deputy Head of Council and Councillors,

Your local Public Works department provides invaluable services within your community. Without the dedicated public works employees that you are fortunate to have, many basic functions in your community would not be able to happen. Without maintained roads, your emergency services (police, fire, and ambulance) would not be able to respond to calls, school buses could not run to get children to school, and your residents would not be able to leave to work, school, appointments, children's extra-curriculars and any other activity important to them. Additionally, as you work with the provincial government to tackle the housing crisis, your communities require more core infrastructure to handle the growth. For the health and safety of our communities it is important we keep our Public Works department staff complement full, and well trained.

Public Works departments across the province have already begun to feel the impacts of labour shortages, and as we will begin to see many retirements across the province, the shortage will become even more exasperated. From a recent survey that AORS completed with public works departments from across Ontario, we know that 91.5% of respondents will be hiring entry level positions in the next three to five years. However, we are already seeing the start of the labour shortage. From our survey, we found that 70% of respondents already reported getting less than five applications for entry level positions when posted, and the top three challenges municipalities are currently facing is a lack of applicants, applicants that do apply not meeting the required qualifications and municipalities having to compete with private sector positions.

Over the last year, AORS has been dedicating much of our advocacy to encouraging youth to consider careers in public works through career fairs, local government presentations to students, developing printed resources for guidance counsellors and much more. AORS has also been working closely with Fanshawe College Corporate Training Solutions to develop a Municipal Operator Course that would train potential municipal equipment operators to come to your municipality with the basic knowledge they need to begin maintaining your core infrastructure. This would be the first course of its kind that would attract potential students from across the Province of Ontario. To fund this endeavor, AORS has applied for a Skills Development Fund through the Province's Ministry of Labour, Training, Immigration and Skilled Trades. We are reaching out to you for your support in our application and your advocacy to the province on why having more – and qualified – applicants to our public works departments are so imperative.

We would ask that you consider passing the following motion:

WHEREAS, municipal public works departments from across the Province of Ontario provide invaluable services to our communities ensuring the health and safety of all residents;

AND WHEREAS, if it was not for our municipal public works employees from across the Province of Ontario maintaining our public roads systems, our communities would not be able to function as

emergency personnel could not respond to calls, school buses could not get our children to school, residents would not be able to get to work, school or appointments and many more basic functions would not be able to happen;

AND WHEREAS, municipal public works departments are already feeling the impacts of a labour shortage, which will only be exasperated over the next three to five years, which will cause levels of service municipalities are able to provide to ensure the health and safety of our residents to decrease;

AND WHEREAS, there is currently no provincial-wide course that properly trains potential municipal public works employees, specifically relating to municipal heavy equipment.

THEREFORE IT BE RESOLVED, that (INSERT MUNICIPALITY NAME) supports the work of the Association of Ontario Road Supervisors to develop a Municipal Equipment Operator Course to address this issue;

AND THAT, (INSERT MUNICIPALITY NAME) calls on the Province of Ontario's Ministry of Labour, Training, Immigration and Skilled Trades to fully fund the Municipal Equipment Operator Course in 2024 through the Skills Development Fund;

AND THAT, a copy of this resolution be sent to the Minister of Labour, Training, Immigration and Skilled Trades David Piccini, (INSERT MUNICIPALITY'S NAME)'s Member of Provincial Parliament (INSERT LOCAL MPP NAME) and the Association of Ontario Road Supervisors.

We appreciate your on-going support and should you have any questions or concerns, please do not hesitate to contact AORS for all things municipal public works!

Best regards,



John Maheu
AORS Executive Director



Dennis O'Neil
AORS Member Services Coordinator



Christie Little
AORS Training and Programming Coordinator



Kelly Elliott
AORS Marketing and Communications
Specialist



Madawaska Valley Association
for Community Living



January 5, 2024

Township of South Algonquin
7 Third Ave.
PO Box 217
Whitney, Ontario
K0J 2M0

Attention: Mayor Ethel LaValley
mayor@southalgonquin.ca

Dear Mayor LaValley

Re: Physician Recruitment and Retention for Barry's Bay and Area

The importance of community supported physician recruitment and retention cannot be overstated. Each of our local organizations is dependent upon having local physicians as members of our health care team. Yet, the competition for these limited human resources has intensified. Since the dissolution of our local Joint Municipal Recruitment and Retention Committee, our prospects for future physician recruitment have diminished greatly. At the same time, ongoing physician recruitment and retention efforts are essential. Long-Term Care, Hospice and Palliative Services, the Family Health Team, Madawaska Valley Association for Community Living, Barry's Bay and Area Home Support, the St. Francis Memorial Hospital, and most of all primary care access for the community, depend on the presence of local family physicians. Importantly, none of our agencies is funded for recruitment and retention of family physicians.

Locally, provincially, nationally, and internationally, many factors have impacted the supply of family physicians. Competition is fierce and individual's expectations have increased. Both incentives and remuneration from other communities have increased, changing the competitive landscape, and increasing the expectation for incentivization. And, while our area is deemed remote and rural, we do not qualify for Ontario Ministry of Health "northern" incentives for physician recruitment and retention.

Demand for physicians is at an all-time high and physicians are harder to come by. An example of this is the drop in the number of visiting locum emergency physicians, resulting in our local physicians having to take on more shifts in our local emergency department. Local physicians have been working hard to reach out to their colleagues and friends to come work in our community. They have also taken on several residents and students with the idea of recruiting them. In the end, however, our community will be in a very difficult position to recruit, as we cannot offer a competitive incentive package and we cannot subsidize recruitment activities.

Without physicians, and the local health care services that they support:

- The health of our community will diminish;
- Our residents will need to travel longer distances to access health care;



Madawaska Valley Association
for Community Living



- It will become more difficult to attract new residents to the area, and potentially new businesses; and,
- There is the possibility of decreased employment in the area if our local health care services are not sustainable.

We are therefore submitting a proposal to dedicate a municipal investment on both a one-time and an ongoing basis to support the highly competitive recruitment and retention landscape. This proposal is supported by the local health service providers named herein. This proposal is being shared with the following municipalities: Madawaska Valley, South Algonquin, North Hastings, Brudenell, Lyndoch and Raglan, North Algona and Wilberforce, Killaloe Hagarty and Richards.

The funding for this request would be divided among the municipalities to be more affordable. An equitable split among the municipalities is proposed.

This would mean an ongoing cost of \$6,500 per municipality, with a one-time contribution of \$25,000 per municipality. The one-time contribution could be staged over 3 years (2024-2026). The reason for this, is payments to a recruit would be over the length of their return of service contract.

PROPOSED ONE-TIME INVESTMENT:

1. RETURN OF SERVICE:

Since the dissolution of the Joint Municipal Recruitment and Retention Committee, there is no longer an incentive package available to offer prospective physicians interested in moving to our community. An average offering is \$150,000 for a return of service of five (5) years. This fund would allow for a competitive level of offering to a potential recruit.

Proposal: Municipalities combine to fund a one-time reserve of **\$150,000** for return of service agreements with future family physicians. The return of service agreement could be administered through St. Francis Memorial Hospital.

PROPOSED ANNUAL INVESTMENTS:

1. RESIDENCY ACCOMMODATION:

Medical Residents choose 'rural' placements as an elective. Fewer residents have been choosing family medicine and even fewer choose rural settings. It has been noted that a medical resident that does a placement on site is more likely to return to practice here. Presently, medical residents coming to the area are only partially funded for accommodation. There is no stipend for other expenses either. A resident will weigh whether they come to Barry's Bay to do a placement partially based on cost. Residents often live close to their university and so the easiest thing for them to do is a placement within proximity of the university. Those medical residents who do come here do so with intent. A stipend to support residents is therefore recommended.



Madawaska Valley Association
for Community Living



Proposal: Provide stipend to residents for lodging, travel, and other expenses.

Proposed COST per annum: \$12,000

2. RECRUITMENT FAIRS:

Recruitment fairs are an important means of meeting potential candidates in person. There are several physician recruitment fairs that, based on experience, are worthwhile.

- The University of Ottawa residency fair;
- The Quebec Out of Province (careers) Recruitment Fair/ Federation des Médecins Residents du Quebec; and,
- The Rural and Remote Medicine Course.

Booth rental and materiel expenses are variable. This includes giveaways, prize draws and other promotional material. These fairs are held on an annual basis, and attendance is crucial. The estimated cost to attend two of the aforementioned events per annum with promotional material would be approximately \$7,000.

Proposal: Provide funds to support recruitment fair attendance.

Proposed COST per annum: \$7,000

3. TRAVEL STIPEND:

The locum physicians who come to the hospital to work emergency shifts are paid a stipend of \$150 for travel. We have been informed that this compensation is far less than in other communities. With a Canada Revenue Agency rate of \$0.60 per kilometer, a 188 km trip to and from Ottawa equates to \$225.60.

Proposal: Provide funds to subsidize physician locum travel.

Proposed COST per annum: \$20,000

SUMMARY OF PROPOSAL:

ONE-TIME RETURN OF SERVICE INCENTIVE FUNDS	\$150,000
ANNUAL FUNDS:	
-RESIDENCY ACCOMMODATION EXPENSES	\$12,000
-RECRUITMENT FAIRS	\$ 7,000
-TRAVEL STIPEND	\$20,000
TOTAL PROPOSED ANNUAL COSTS	\$39,000

Thank you for your consideration of this request.



Madawaska Valley Association
for Community Living



Susan Farrar

Susan Farrar, Executive Director
Madawaska Valley Family Health
Team

Lisa Hubers

Lisa Hubers, Executive Director
Madawaska Valley Hospice and
Palliative Care

J. King

Joanne King, Executive Director
Barry's Bay and Area Homes Support

Trisha DesLaurier

Trisha DesLaurier, CEO,
Valley Manor Long Term Care Nursing
Home

Julia Boudreau

Julia Boudreau, Chief Executive Officer
and President
St. Francis Memorial Hospital

Monica Prymack

Monica Prymack, Executive Director
Madawaska Valley Association for
Community Living

Greg McLeod

Greg McLeod, COO,
St. Francis Memorial Hospital & Rainbow
Valley Community Health Centre

Cc: Bryan Martin
clerk@southalgonquin.ca

Physician Recruitment and Retention



▶ Local Municipal Officials

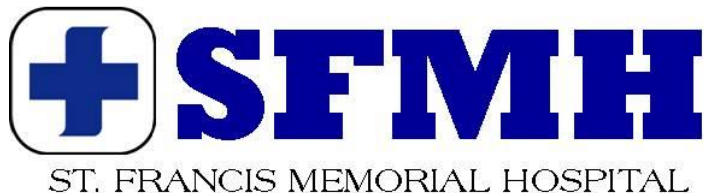
Presented by:

Julia Boudreau, CEO

Dr. Jason Malinowski COS

Greg McLeod COO

December 8th, 2023



Physician Recruitment and Retention

- ▶ **PHYSICIAN RECRUITMENT**
- ▶ Current situation (local physicians)
- ▶ Current situation (provincial physicians)
- ▶ Emergency Department closures
- ▶ Physician responsibilities/role
- ▶ SFMH Investments/ Site Redevelopment
- ▶ Challenges/ Risks/ Considerations
- ▶ Diagnosis and prescription for recruitment and retention

Current Situation (local)

Estimated current local roster size:

Rainbow Valley, Madawaska Valley Family Health Team, Family Health Organization

7,695

FHT/FHO waitlist

961

- ▶ ED visits (orphan patients):
- ▶ 14% of SFMH registered ED patients have no primary care provider. This accounts for ~1,500 visits per year. The average age of these patients is 50.6 years. Compare this to an average of unrostered Ontario residents of 7.1%

Current Situation (local) Contd.

- ▶ Health Force Ontario (HFO) physicians who work in ED reduced from 70% to 55%. This means local physicians have had to staff the ED to a higher degree. HFO physician supply has decreased since 2020, while the number of hospitals using HFO has increased by 50%.
- ▶ Inpatient coverage is 1 week per month shared between 4 physicians.
- ▶ One physician has worked in the ED on average 48 hours per week for the past 14 months.
- ▶ 4 physicians of 6 work in the ED
- ▶ The local group of physicians are the only resource available to Valley Manor, Hospice, other services.

Current Situation (Provincial)



DID YOU KNOW? At least 1 million Ontarians do not have regular access to primary care.

- The shortage is especially acute in northern and rural areas
- There is a shortage of 100 family doctors and 130 specialists in northern Ontario alone

Ontario's doctor shortage and growing population adds stress on health care



More than
1 million
Ontarians
do not have a
family doctor

For northern Ontario, it's worse
100 family doctors short | 130 specialists short

Ontario's population is growing and aging

2020
14.7 million



Growth in proportion of
population 65 and over

2046
20 million



2020 **17.6%**

2046 **22.2%**

Current Situation (Provincial) contd.

- ▶ Widespread demand for physicians has increased competition between communities, including urban areas.
- ▶ **ROMA (Rural Ontario Municipal Association) facts:**
 - Rural Ontarians are losing primary care providers at a rate of 12% per year - four times faster than people in urban centres.
 - With current patient loads, it takes three new primary care physicians to replace one retiring family doctor.
 - An estimated 525,000 rural residents are lacking a primary care provider.
 - In both 2022 and 2023, there were more than 600 temporary Emergency Department closures in rural Ontario.
 - 65% said there was no access to walk-in clinics locally.



ED Closures

Two local hospitals to see ER closures this weekend

BY ERIC THOMPSON

DECEMBER 1, 2023 - 4:40PM



Two hospitals in the region will be closing their emergency departments this weekend because of staffing shortages.

The South Bruce Grey Health Centre announced Friday morning it is closing the Durham Emergency Department overnight on Saturday. The closure will begin at 5 p.m. on December 2 and the emergency department will reopen Sunday, December 3 at 7 a.m.

On Friday afternoon, the Huron Perth Health Alliance announced that the emergency department at St. Marys Memorial Hospital will be closed from 9 p.m. Saturday until 7 a.m. Sunday.

"Anyone requiring immediate medical attention should call 9-1-1," a statement from HPHA said. "Paramedics will remain available to the community and will re-route to the nearest available Emergency Department to ensure local residents continue to have access to the emergency services they need."

This is the second overnight closure for Durham this week. The ED was also closed on Wednesday. The South Bruce Grey Health Centre only provided notice for that [closure over Facebook](#), a half-hour before it began.



South Bruce Grey Health Centre

November 29 at 5:25 PM · 🌐



Due to insufficient staffing, please be advised of the following temporary Emergency Department Closures:

- The Chesley Hospital Emergency Department will be closed on Wednesday, November 29th, and will reopen on Thursday, November 30th at 7:00 AM
 - The Durham Hospital Emergency Department will be closed on Wednesday, November 29th at 6:00 PM and will reopen on Thursday, November 30th at 7:00 AM
- Ambulance by-pass has been undertaken to divert patients to the nearest open ED.

Anyone requiring immediate medical attention should call 911 to be taken to the nearest Emergency Department. For non-urgent health care needs, Health Connect Ontario is available 24/7 for non-emergency health-related questions by calling 811.



SOUTH BRUCE GREY
HEALTH CENTRE
CHESLEY | DURHAM | KINCARDINE | WALKERTON

Due to insufficient staffing, please be advised of the following temporary Emergency Department Closures:

The Durham Hospital Emergency Department (ED) will be closed:

- Wednesday, November 29th at 6:00PM and will reopen on Thursday, November 30th at 7:00AM

The Chesley Hospital Emergency Department (ED) will be closed:

- Wednesday, November 29th and will reopen on Thursday, November 30th at 7:00AM

If you need immediate medical assistance, please call 911.

ED Closures

2022 saw 158
closures
across the
province (over
184 days lost)

'Staggering' number of Ontario emergency department closures revealed by Star analysis

'This is wrong. This is not doing right by our patients. Our standard is to provide better care than that.'



By **Kenyon Wallace** Investigative Reporter
Tue., Feb. 21, 2023 | 6 min. read



JOIN THE CONVERSATION



Hospital emergency departments across Ontario were forced to close 158 times in the past year, resulting in some 4,430 hours — the equivalent of 184 days — when the urgent care needs of many communities could not be met locally.

Residents protesting closure of Minden emergency department



Catalina Gillies
CTVNews.ca Barrie Video Journalist

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Updated May 17, 2023 9:22 a.m. EDT
Published May 16, 2023 8:22 p.m. EDT



It was a tense environment at the Haliburton County Council meeting Tuesday morning as Haliburton Highlands Health Services CEO Carolyn Plummer presented the consolidation plan of the two emergency departments in the county.

Plummer says staffing shortages and the global healthcare crisis are the reason for the closure of the Minden emergency department.

"It just wasn't sustainable anymore. We've fought long and hard to keep both sites open, but we've reached a point where we're just not able to do that on a consistent basis anymore. I do feel confident that this is the right decision," says Plummer.

However, members of the council disagree.

"I have no trust in the board, and I feel that they should resign," says Minden Hills Mayor Bob Carter.

- [RELATED | Minden emergency department to close permanently](#)

May 17, 2023

Carter says there was no discussion with council, emergency department staff or members of the community before the decision was made.

"To make this type of a decision and then for the board to agree to it without even asking 'hey, where's the plan? Have you consulted with people, have you talked to people?' I mean, that's totally irresponsible," says Carter.

Dr. Bruno Helt, who's been a doctor in the emergency department for 27 years and is the former emergency department chief, says this decision came as a jarring shock.

"This decision to close the Minden hospital at this time and in this way is wrong," says Helt. "I think it could've been made after the summer with physician and community input. More than anything, it needed community input," he added.

Helt says the hospital did have enough staff to stay open until at least September.

"The board really is going to be spending more money and they're going to be getting less services, and they're going to be at an increased risk of closure this summer compared to other summers," says Helt.

Another concern is scheduling for the summer months, with many shifts at the Haliburton hospital still needing to be filled.

"The schedule that was put out today is only until the end of June. So they have nothing for July, August and September which are the busiest months," says Helt.

Meanwhile, Minden residents are still feeling incredibly frustrated with the closure.

"Carolyn Plummer today has basically said people are going to die with my plan," says resident Patrick Porzuczek. "I don't understand how morally as a person, we're supposed to trust our healthcare to give the answers she gave today. There is absolutely no plan."

As of June 1st the doors to the Minden Hospital will officially be closed. However, community members say they will only stop fighting once the decision is reversed.

LONDON | News

Wingham, Ont.'s emergency department to reduce hours this long weekend



Wingham and District Hospital. (File)

Fiona Robertson
Multi-Media Journalist
[Contact](#)

May 23, 2023

The Listowel Wingham Hospitals Alliance has announced another Emergency Department (ED) closure.

The Wingham and District hospital will be closed Thursday evening starting at 5 p.m., and will reopen Friday morning at 7 a.m.

The hospital will face additional closures this long weekend.

On Saturday, Sunday, and Monday, Wingham's ED will only be open from 7 a.m. until 3 p.m.

RELATED STORIES

- [Chesley, Ont. residents take hospital fight to Queen's Park](#)
- [Local beach community prepares for influx of tourists this long weekend](#)

Regular hours of operation will resume Tuesday, May 23, at 7 a.m.

This closure is due to staffing shortages.

Patients in need of urgent care will be redirected to neighbouring hospitals.

Seaforth Community Hospital emergency department to close overnight Tuesday

May 23, 2023

Seaforth Community Hospital emergency department to close overnight Tuesday



Seaforth Community Hospital in Seaforth, Ont., as seen in July 2022. (Scott Miller/CTV News London)

Ashley Hyshka
CTVNewsLondon.ca Web
Writer

[Follow](#) | [Contact](#)

Published May 23, 2023 3:28
p.m. EDT

Share



Citing “sudden and unplanned health human resource shortages,” the emergency department at the hospital in Seaforth, Ont. will close overnight on Tuesday.

According to the Huron Perth Healthcare Alliance (HPHA), the emergency department at the Seaforth Community Hospital will experience a temporary reduction in service on Tuesday.

The emergency department will close at 5 p.m., and reopen its doors at 7 a.m. on Wednesday, when regular hours of operation will resume.

The HPHA reminds residents that anyone in need of immediate medical attention should call 9-1-1, and paramedics will remain available to the community, and will reroute patients to the nearest emergency department as needed.

RELATED STORIES

- Child cancer survivor has 'best day ever' at Blue Jays game thanks to London, Ont. realtor
- It took a century, but area town will build its first cenotaph

For non-urgent health care, people can call Health Connect Ontario at 8-1-1, which is available 24/7 for non-emergency health-related questions.

The closest 24-hour emergency departments to the Seaforth Community Hospital are:

- Exeter – South Huron Hospital
- Goderich – Alexandra Marine & General

Hospital

- Stratford – HPHA – Stratford General Hospital

The HPHA reminds people to check with the aforementioned emergency departments prior to attending to confirm they are operating with regular hours.

ER in Thessalon closing two days this week due to doctor shortage



The emergency department at the Thessalon Site of the North Shore Health Network is closing for two days this week because it doesn't have enough doctors. (File)



Darren MacDonald
CTVNorthernOntario.ca Digital
Content Producer

[Follow](#) | [Contact](#)

Updated May 23, 2023 7:34
p.m. EDT

Published May 23, 2023 5:27
p.m. EDT

Share



The emergency department at the Thessalon Site of the North Shore Health Network (NSHN) is closing for two days this week because it doesn't have enough doctors.

The site will be closed from 8 a.m. May 24 until 8 a.m. Friday.

"The North Shore Health Network has investigated all possible options to continue to provide safe access to care, however, the difficult decision has been made to announce the temporary Thessalon site emergency department closure," the network said in a news release Tuesday.

"Every effort will continue to be made and NSHN is committed to keeping the community informed regarding this situation."

RELATED STORIES

- [Sault Area Hospital recruiting baby 'cuddlers'](#)
- [Rescue helicopter locates missing Sault girl, 11, who fell down embankment](#)

Anyone requiring immediate medical attention should call 911. Ambulances will then be rerouted to the three closest emergency departments in the area: the Blind River site, Richards Landing-Matthews site or Sault Area Hospital.

Access to services for non-emergent health advice or information is available by calling 811, toll-free TTY line: 1-866-797-007. Or start a live chat with

an adviser [online](#).

For more information, visit the network's [website](#).

May 23, 2023

'Very difficult decision': Arnprior emergency department set to close overnight this weekend

Officials say unexpected staff challenges force temporary closure overnight Friday, Saturday

By **Arnprior Regional Health** Arnprior Chronicle-Guide

Friday, May 19, 2023 | 1 min to read



Arnprior Regional Health's emergency department will close overnight on Friday, May 19, from 7:30 p.m. to Saturday, May 20 at 7:30 a.m. and then again on Saturday, May 20 at 7:30 p.m. to Sunday, May 21 at 7:30 a.m. due to unexpected staffing challenges this weekend.

"This temporary closure has been a very difficult decision as we understand its impact on our community," said Leah Levesque, president and CEO, Arnprior Regional Health. "Patient and staff safety is our main priority, and our dedicated team works tirelessly to do everything possible to have the necessary staff to support our community's health-care needs. In addition, we are working with our partner hospitals and the County of Renfrew Paramedic Services to ensure continued access to care."

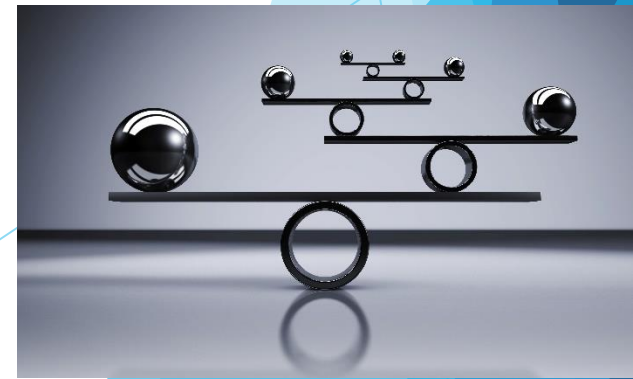
Anyone requiring life-threatening immediate medical attention should call 911 for paramedic assistance.

The nearest emergency departments include:

Almonte General Hospital: www.almontegeneral.com

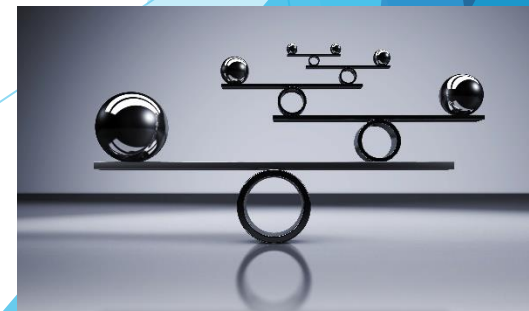
Local Physician roles and responsibilities

- ▶ Primary Care
- ▶ Hospice Palliative Care
- ▶ Valley Manor
- ▶ Hospital inpatient (rounding and on-call)
 - ▶ Call consists of 1 week per month
- ▶ Emergency Department shifts
 - ▶ 12 hour shift



Physician Responsibilities/ Role

- ▶ Clinical Committees (at each agency) and Administrative work
- ▶ Life/ work balance of local physicians
- ▶ Newer physicians view work from a “worth it” lens. E.g. “Is it worth it to work so much?”
- ▶ 2012 had 9 local physicians sharing responsibilities
- ▶ Physicians are selective in which roles they fill
- ▶ Physician role in a rural setting has a high level of responsibility
- ▶ Medical Residents tell us that they choose where to practice selectively for life-work balance



Previous Municipal Funding (Expenses)

- ▶ Expense items for previous funding
 - ▶ Hosting physician site visits
 - ▶ Recruitment fairs
 - ▶ Giveaways
 - ▶ Advertising
 - ▶ Physician retention
 - ▶ Recruiter and office supplies
 - ▶ Return of Service funding

“I think it’s fantastic”: Incentive program aims to attract physicians to North Grenville

By Jennifer Westendorp Kemptville Advance

Thursday, April 6, 2023 2 min to read

Article was updated Apr 6, 2023



North Grenville council approved a primary care incentive program on March 21. The goal is to attract two new physicians Penny McGregor, a family physician practicing in Merrickville and rotating hospitalist for inpatients at Kemptville District chief executive officer Frank J. Vassallo. - Jenny Read photo

The Municipality of North Grenville is putting money where its mouth is. After adopting the primary care strategy last year, council passed the primary care incentive program on Tuesday, March 21.

Both documents outline an urgent need to attract new physicians to the community, with local medical clinics reporting more than 3,000 people on wait lists for a family doctor.

Hillary Geneau, director of corporate services, provided an overview of the incentive program, which will see North Grenville spend \$200,000 over five years to attract two new physicians. The municipality budgeted \$40,000 in 2023 for the program, representing \$20,000 per doctor annually.

“The physicians that would be eligible for this would be recent graduates or those that are new to practising in the province,” Geneau explained.

The physicians would be required to commit 70 to 75 per cent of their time at any of the three local clinics, she continued, and provide coverage at the Kemptville District Hospital (KDH).

“Physicians must take on a roster of a minimum of 800 patients and they cannot bring patients from another practice,” Geneau added. “Applications would be considered on a first come, first served basis, predicated on the availability of positions at the clinics as well as council approving said budget each year.”

Geneau noted that while many communities have similar incentive programs, North Grenville has facets working in its favour, including being a Return of Service (ROS) area: “so any physicians who are recent graduates, but their country of origin is outside of Canada, they have to practise within a Return of Service area.”

Coun. Doreen O’Sullivan voiced her concerns about the program, which doesn’t speak to attracting nurse practitioners.

“I just wonder what incentives or strategies are going to be put into place to attract a nurse practitioner or two,” she stated. “I don’t see anywhere that it encouraged the primary care physicians to hire a registered nurse or registered practical nurse in the practice, which would improve access and probably allow the physician to roster more than 800 patients, if they had a nurse working to full scope of practice.”

O’Sullivan added that a Family Health Team (FHT), as opposed to the Family Health Organization (FHO) model currently in place locally, may solve a lot of problems.

“Financially and in terms of good service for the community, I think it would be wise to look at that option as well,” she explained. “And frankly, I thought it would’ve been brought forward at the same time – to attract more primary care practitioners, not just physicians.”

“So the attraction of nurses and looking at nurse practitioners in particular, to see how they could fulfil some of the gaps in our clinics, is definitely part of the strategy that was approved by council and we’re definitely working on it,” responded Geneau.

Frank J. Vassallo, chief executive officer of the KDH, said the program is good news for the community and hospital.

“I’m definitely a huge supporter of the financial incentives, along with other tactics that we would employ to attract physicians to our community,” he added. “I think it’s fantastic.”

Amanda Fitzgerald, a local resident, mother and health care worker, echoed his sentiments.

“The amount of people who are on the list due to doctor’s retiring, doctor burnout, doctor’s leaving family practice to go to emergency, doctor’s moving the location of their practices, new residents – whatever the case may be – is long, way too long,” she said. “Kemptville is growing and the need is there. We have the space to bring these new doctors in – let’s use it and get that list shortened.”

She noted that her office gets four to five calls daily asking about doctors taking on new patients.

“It’s sad. Let’s hope this works and we can get new graduates who are wanting to start their practice here,” Fitzgerald said.

STORY BEHIND THE STORY: After North Grenville council passed a primary care incentive program, reporter Jennifer Westendorp talks to the chief executive officer of the Kemptville District Hospital and a local health care worker, about their thoughts on the program.

Kingston city council adds \$1 million to budget for doctor recruitment

Elliot Ferguson

Published Jan 17, 2024 • Last updated Jan 17, 2024 • 3 minute read

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Trillium District Coun. Jimmy Hassan speaks Tuesday about the need to attract more doctors to Kingston. PHOTO BY ELLIOT FERGUSON /The Whig-Standard

KINGSTON — City council added \$1 million to its 2024 budget to continue funding a two-year-old effort to recruit more family physicians.

Council wrapped up its budget discussions Tuesday night by approving an operating budget of \$477 million, a capital budget of \$132.5 million and an average 3.5 per cent property tax increase that includes one per cent dedicated to infrastructure spending.

The extra million dollars for the doctor recruitment program is to be funded from the working reserve fund so it will have no effect on the tax increase.

Council unanimously approved the funding that is to be added to more than \$600,000 remaining from the initial [\\$2 million council committed in late 2021](#).

“It is the time that we should step up and show Kingstonians that we are thinking about them, we stand with them and, as their representatives, we are committed to take care of them,” Trillium District Coun. Jimmy Hassan, who proposed the extra funding, said.

Since it began, [the program has attracted 13 new family physicians to the city](#).

But even that success hasn’t been enough to make a dent in wait lists for family doctors.

Up to 30,000 Kingston residents do not have a family doctor, a situation that has been called [a crisis by many as older doctors retire and not enough new doctors are entering the field](#) to replace them.

City chief administrative officer Lanie Hurdle said the doctor recruitment program was not included in the 2024 budget but added that a staff report is to come to council in February.

That report is to outline some of the options council has to continue the program and some of the changes that could be made to it, such as expanding the recruitment efforts to other primary care professionals, such as nurse practitioners, or even finding ways to reduce the administrative burden on doctors.

Hospital & Local Investments for Recruitment & Retention

- The Medical Building (built in 2003) does not generate profit for the hospital.
- The hospital has made significant renovations to the facilities for visiting physicians
- Meals are provided to our ED physicians
- ED / Ambulatory Care redevelopment
- Capital equipment improvements
- Staff training
- Recruitment conferences
- Medical/ Student placements

Accreditation/ Electronic Medical Record

St. Francis Memorial Hospital and Valley Manor are both accredited organizations.

SFMH is a level 6 (out of 7) EMRAM (Electronic Medical Record Adoption Model) as rated by HIMSS (Health Information and Management System Society). This means that we are a highly progressive health facility in relation to medical records.

The Electronic Medical Record (EPIC) used at SFMH is connected with a large swathe of hospitals, including Heart Institute, The Ottawa Hospital, Deep River, and Renfrew Victoria Hospital among others.

These elements, as well as the pending redevelopment of the Emergency Department and Valley Manor would be considerations for potential recruits.



Recruitment and Retention considerations

- ▶ Residency placements have been proven as the best source of recruitment
- ▶ Attendance at recruitment fairs/ networking opportunities are imperative
- ▶ At recruitment fairs, prospective recruits are comparing return of service opportunities
- ▶ Competition for non-local physician resources includes travel premiums
- ▶ Fewer Medical residents electing to pursue family medicine

Recruitment Challenges/ Risks

- ▶ Return of Service contracts ending soon for recruited physicians. No assurance that physicians will remain further than their agreed period.
- ▶ The number of physicians does not guarantee coverage, numbers of rostered patients, work in the ED, etc.
- ▶ Resident placements (rural) are primarily funded by the resident themselves. Fewer residents pursuing rural electives.
- ▶ Limited opportunities for spouse can mean single family income if moving to the area.
- ▶ Competition to recruit is fierce including major urban centres.

Recruitment Challenges/ Risks

- ▶ We are the only community in our position that we are aware of not offering incentives
- ▶ Newer physicians are less likely to settle in a rural area/ pursue rural medicine
- ▶ Prior recruitment did not define requirements for physicians
- ▶ Lack of active recruitment/ limited scope of search (international?)
- ▶ Without incentives, there is a high likelihood we will not be successful.

Retention

- ▶ We have an excellent local health team
- ▶ Retention as important as recruitment. Burnout and high demands are real factors.
- ▶ Expectations for a local physician are high, as is the workload.
- ▶ They need to know that they are supported and that the community understands that they are shorthanded
- ▶ Items heard
 - ▶ Accommodation for locums,
 - ▶ Incentives for locums on top of OHIP funding,
 - ▶ Travel incentives

Diagnosis / prescription for Recruitment and Retention



Call to Action

- ▶ With no Return of Service funding, our community is not competitive for recruitment
- ▶ Competition is fierce
- ▶ Who responsible for recruitment (Medical Staff? Hospital? Community? Municipalities? Industry?)
- ▶ Needs:
 - ▶ Funds to support Return of Service agreements
 - ▶ Funds to support resident/ student visits
 - ▶ Funds to support recruitment efforts
 - ▶ Funds to support locum travel

Questions & Next Steps

The deadline to apply is February 21, 2024, at 5 p.m. ET (Eastern Time).

Overview

Ontario's Rural Economic Development (RED) Program provides cost-share funding to support activities that create strong rural communities in Ontario and opens doors to rural economic development, by funding projects that:

- address barriers to economic development
- better position rural communities to attract or retain investment
- address labour force development challenges
- build rural community capacity to attract, retain and expand businesses
- renew community assets to drive economic development
- support economic growth through regional partnerships

The RED Program is application-based and projects are selected using a competitive process. Please read these RED Program Guidelines before completing your application form.

All applications are assessed based on these Guidelines. These Guidelines are subject to change without notice.

Streams

Funding is available through two streams.

Economic Diversification and Competitiveness Stream

This stream supports a range of projects to better position rural communities to attract and retain jobs and investment, and to enhance economic growth.

The maximum provincial project support for eligible costs in the Economic Diversification and Competitiveness Stream is 50%, up to a maximum of \$150,000 per selected project.

Strategic Economic Infrastructure Stream

This stream focuses on economic infrastructure projects that improve physical community assets that have been identified as strategically important to the community.

The maximum provincial project support for eligible costs in the Strategic Economic Infrastructure Stream is 30%, up to a maximum of \$250,000 per selected project.

Who is eligible

To be eligible to apply to the Rural Economic Development Program, an Applicant and Co-Applicants, if any, must be:

- a municipality
- a not-for-profit organization
- an Ontario Indigenous community or organization; or
- a Local Services Board

Eligible Applicants must also comply with all legal requirements.

The province is committed to supporting the success of Indigenous communities and Indigenous non-profit organizations in rural Ontario. If you are interested in applying for the program but have questions about the application process or eligibility requirements, contact program staff at: ag.info.omafra@ontario.ca.

Who is not eligible

The following are not eligible to apply or be a Co-Applicant:

- a business
- an individual
- a research institution or organization whose core business or primary activity is research and development (for example, universities and colleges)
- a not-for-profit organization that is not incorporated

More information and the grant application can be found on [Rural Economic Development \(RED\) Program Guidelines | ontario.ca](#)

COUNCIL MEETING**February 7, 2024****CORRESPONDENCE RECEIVED FOR INFORMATION:**

- 1) Renfrew County and District Health Unit – Medical Officer of Health Report to Board and Food Affordability



Medical Officer of Health Report to the Board

Tuesday, January 30, 2024

Health Protection

Healthy Environments

Institutional Enteric Outbreak Management:

Enteric outbreaks involve bacteria or viruses that cause infections in the gastrointestinal system, usually including symptoms of nausea, vomiting, and/or diarrhea. These pathogens can be spread from person-to-person or from a contaminated water or food source. Enteric outbreaks are managed by public health inspectors (PHI) in the Healthy Environments team.

There have been two declared enteric outbreaks so far in 2024, both involving retirement homes with an unknown causative agent. Most commonly, the causative agent is norovirus, which can easily be spread person-to-person or through the environment. PHIs provide institutions with enteric outbreak management guidance during outbreak situations.

Food Recalls:

Under the Food Safety Protocol, Renfrew County and District Health Unit (RCDHU) inspectors support food recall notifications when requested by the Ministry of Health, the Canadian Food Inspection Agency, or the Chief Medical Officer of Health (MOH). This support, when requested, usually is in the form of verbal notifications to local long-term care homes (LTCH), retirement homes (RH), day cares, or grocery stores. Inspectors may also attend facilities to conduct physical checks for recalled food products.

In November 2023, the Chief MOH requested assistance from health units to notify LTCH, RH and childcare settings of the Malichita and Rudy brand cantaloupe recall. These cantaloupes have been linked as the likely source of a nation-wide Salmonella outbreak. As of the latest Federal update, there were 164 cases and 7 deaths linked to the outbreak. There have not been any local cases linked to this outbreak.

Salmonella Prevention and Case Management:

The number of Salmonella infections across RCDHU in 2023 was lower than the previous five-year average. Beyond assisting with food recalls as required, our key local

preventive measures are education and inspections. Public health inspectors offer food handler training courses and they conduct regular inspections of food premises to ensure regulatory compliance with the Food Premises Regulation. The inspected food premises also include home-based food operators that supply food to the public. These measures help not just in preventing Salmonella infections, but also many other enteric infections.

In 2023, inspectors took part in a food safety education workshop with the County of Renfrew and local farmers market vendors to explain the importance of food safety in preventing disease. This partnership is ongoing and the education workshop is planned once again for 2024.

In terms of case management, public health inspectors follow up with each individual who is infected with Salmonella to discuss the disease characteristics, treatment (if necessary), and methods to control spread to others, including exclusion from certain high-risk settings if required.

There have not been any Salmonella outbreaks in 2023.

Tick Surveillance:

In 2023, 60 ticks were collected through the passive surveillance program and submitted to the National Microbiological Laboratory for analysis. 55 ticks were tested for the bacteria that causes Lyme disease. Out of those 55 ticks, 17 were positive for the Lyme disease bacteria, 32 were negative, and we are still awaiting results for 6 specimens. This is a positivity rate of 35% for those ticks with results. This updated positivity rate will be communicated to local physicians, as it informs post-exposure prophylaxis against Lyme disease (the use of an antibiotic that is sometimes indicated after a tick exposure).

Immunization

COVID-19 and Influenza Vaccine:

RCDHU concluded its large-scale community COVID-19 and flu vaccine clinics for the general public in December. In an effort to keep the community informed, a media release was issued to announce the winding down of community mass clinics: [RCDHU COVID-19 and Flu Community Mass Clinics Winding Down](#). Despite the conclusion of these community clinics, it's important to note that COVID-19 and flu vaccines remain accessible through participating pharmacies and some primary care providers. Additionally, RCDHU continues to offer booked appointments for individuals at higher risk of severe respiratory illness and for children 11 years of age and younger, whom pharmacies cannot always vaccinate.

As of January 11th, RCDHU has administered 7,761 doses of COVID-19 vaccine, and 3,724 doses of influenza vaccine throughout the fall campaign. RCDHU delivered vaccines through a combination of mass community-based clinics, in-home vaccination services, and mobile vaccination services, which targeted retirement homes and congregate care settings. RCDHU has also dispensed a total of 20,605 doses of influenza vaccine to health care partners across Renfrew County and District (RCD). Pharmacies continue to play an active role in the administration of COVID-19 and Influenza vaccines. As of January 11th, pharmacies in RCD have administered 11,374 doses of COVID-19 vaccine and 13,921 doses of influenza vaccine.

Thanks to the efforts of RCDHU's immunization team, our health system partners, and residents of RCD we achieved a higher COVID-19 immunization rate with the new XBB vaccine than Ontario both for all ages and for those older than 65.

Respiratory Syncytial Virus (RSV) Vaccine:

The Ministry of Health launched a publicly funded high-risk RSV vaccination program targeting individuals 60 years and older living in long-term care homes (LTCH), including Elder Care Lodges and residents of licensed retirement homes providing dementia care. Initially, RCDHU dispensed doses to long-term care homes and directly administered 49 doses of the RSV vaccine to eligible retirement home residents. Effective December 7th, 2023, the eligibility criteria expanded to include individuals aged 60 and older in the following populations:

- Patients in hospital receiving alternate level of care (ALC)
- Patients receiving hemodialysis or peritoneal dialysis
- Recipients of solid organ or hematopoietic stem cell transplants
- Individuals experiencing homelessness
- Individuals who identify as First Nations, Inuit, or Metis

RCDHU is currently reaching out to several community partners to support with the administration of RSV vaccine to our eligible populations. RCDHU will also be offering booked appointments to offer RSV vaccine to clients that are eligible.

Immunization of School Pupils Act (ISPA):

ISPA surveillance will continue into 2024, involving the distribution of immunization notices to all students in RCD who are overdue for the required ISPA vaccines, or missing immunization information. Currently, approximately 2,445 (15.7%) students in RCD are overdue for at least one ISPA vaccine. Notably, the active surveillance efforts in December have reduced the number of students with no immunization records from approximately 738 (4.7%), to approximately 541 (3.4%) as of January 11, 2024.

Throughout the winter months, RCDHU will host ISPA school clinics in all high schools across RCD, along with community-based clinics for students. Students also have the

option to receive vaccinations through their health care providers and report their immunizations to RCDHU, preferably using the online [Immunization Connect Ontario tool \(ICON\)](#).

Respiratory Illness

As seen on RCDHU's [Respiratory Illness Data Summary](#), overall respiratory illness activity across RCD remains high, with the majority of indicators showing "very high" levels. In recent weeks, there have been early signs of decreasing activity.

Outbreaks:

Throughout December 2023 and the first few weeks of January 2024, outbreak activity was relatively consistent, with an average of 2 new respiratory outbreaks declared each week. Roughly half of the respiratory outbreaks declared during this time were COVID-19 related, while the other half were due to pathogens such as influenza, RSV, or rhinovirus. In recent weeks, the number of outbreaks has slowed down somewhat. There are currently 3 active respiratory outbreaks in RCD (as of January 24th).

Respiratory Disease Outcomes:

On average, there have been 6-7 new hospitalizations for COVID-19 each week over the past six weeks. This is similar to the weekly number of new admissions in November 2023, but higher compared to September-October 2023. Additionally, hospitalizations for influenza and RSV have been reported by local hospitals.

There were 6 COVID-19 related deaths reported in the past 6 weeks. While weekly death rates have been relatively high in RCD compared to Ontario during this time, overall COVID-19 death rates for 2023 are very similar (10.9 per 100,00 in RCD vs. 12.4 per 100,000 in Ontario).

Test Percent Positivity and Cases:

The first influenza case of the 2023-24 season was reported to RCDHU in early December 2023. Weekly case numbers increased over the first two weeks of January, with a total of 23 influenza cases (22 influenza A + 1 influenza B) reported as of January 17th. Correspondingly, percent positivity for influenza has increased during this time, reaching ~12-13%. Provincially, influenza percent positivity may have peaked and has decreased recently.

COVID-19 testing percent positivity remains high for both Ontario and Eastern Region PHUs but appears to be trending downward (currently sitting around 17%). Our local

positivity over the past 6 weeks has ranged between 15-25% and decreased to 16.7% in our most recent respiratory illness data summary update.

Wastewater:

Preliminary data for Eastern region health units shows that COVID-19 [wastewater signals](#) may be starting to decrease following sustained high levels. Local signals from both Pembroke and Petawawa sites increased throughout the month of December but appear to be decreasing in more recent weeks.

Health Promotion

Substance Use Harms

Drug-related deaths and harms remain a major focus for RCDHU. Preliminary reports indicate that there were 38 suspect drug poisoning deaths across RCD in 2023, which is approximately double the number of deaths in 2022 and three times the number of deaths that usually occurred from 2018-19. Over the first 8 months of 2023, preliminary reports have identified 16 deaths that were specifically related to opioids. In terms of opioid-related emergency department (ED) visits, there were approximately 70 ED visits to local hospitals in 2023, which is 1.5-2 times higher than the annual number of visits seen in 2018-19.

Our substance use and harm reduction team is planning the development of a community-wide drug strategy, that will require collaboration with numerous community partners. This strategy will systematically assess and plan work across the four pillars of prevention, treatment, harm reduction, and enforcement.

Alongside partners, we continue to work on enhanced outreach and mobile support models to better serve people who use drugs across RCD. This collaboration resulted in the submission of a funding application to Health Canada's Substance Use and Addictions Program in the fall. In the past two weeks we also submitted a separate application to the Public Health Agency of Canada for funding to support implementation planning of the Icelandic Prevention Model, an evidence-based and well-established means of preventing substance use among youth.

Alongside these new initiatives, we continue our work to provide harm reduction supplies and education supports in the community, to provide updated epidemiological information to support planning and advocacy, and to communicate with partners and the media about the situation. Recently, we have developed a regional analysis of the burden of opioid-related deaths across RCD, shown in Table 1.

Table 1. Number of opioid-related deaths and rate of opioid-related deaths per 100,000 people per year by geographical area in RCD, January 2018 to June 2023

Geographical Area	Population (Census 2021)	Number of opioid-related deaths	Rate of opioid-related deaths per 100,000 people per year
Arnprior and Area (including McNab/Braeside)	17,220	6	6.3
Barry's Bay and Area (including Algonquin Provincial Park; Brudenell, Lyndoch and Raglan; Killaloe, Haggarty, Richards; Madawaska Valley; North Algona Wilberforce; South Algonquin)	12,157	4	6.0
Deep River and Area (including Laurentian Hills; Head, Clara, Maria)	7,327	5	12.4
Renfrew and Area (including Admaston/Bromley, Horton, Greater Madawaska)	17,231	8	8.4
Pembroke and Area (including Bonnechere Valley, Laurentian Valley, Whitewater Region)	34,937	34	17.7
Petawawa	18,160	5	5.0

Data source: Office of the Chief Coroner for Ontario (2). Data is preliminary and subject to change.

Notes:

- Opioid-related deaths include both confirmed and probable cases as defined by the Office of the Chief Coroner.
- Deaths are primarily categorized according to the location where the death occurred.
- Table does not include deaths that occurred within the Algonquins of Pikwakanagan First Nation.

Enabling Aging in Place - Healthcare Excellence Canada

In November 2023, RCDHU contributed to the Ottawa Valley Ontario Health Team's (OVOHT) application for funding under the Enabling Aging in Place – Healthcare Excellence Canada initiative as part of a cross-sectoral team. Healthcare Excellence Canada has selected our group's "Falls Pathway" proposal for participation in Phase 1 Seed Funding (January to April 2024). The funding will support the development of implementation and evaluation plans for the pathway, designed to prevent and reduce harms from falls among older adults. RCDHU will contribute in-kind support by providing demographic data for older adults and current falls data. Additionally, RCDHU will continue to participate as a core member of the working group.

Submitted by: Dr. Jason Morgenstern
Medical Officer of Health
Renfrew County and District Health Unit

FOOD AFFORDABILITY

in Renfrew County and District, 2023



Some people are unable to consistently access food due to financial constraints, resulting in a condition known as **food insecurity**. When incomes are low, people may have to choose between paying for food or paying for other basic necessities, like housing and utilities. **This is a significant public health problem.**

Each year, Renfrew County and District Health Unit (RCDHU) monitors local food affordability and food insecurity rates in Renfrew County and District (RCD).



1 in 6 households
are food insecure in Renfrew County
and District¹



1 in 4 children
are food insecure in
Ontario²

Monitoring Food Affordability

RCDHU used the **Ontario Nutritious Food Basket** (ONFB) tool to monitor food affordability across RCD. In May 2023, staff went to nine local grocery stores and collected prices for the same 61 food items. Food costs were then combined with housing rental rates and compared to various income situations to determine the local affordability of food.



The ONFB is a list of food items that make up a hypothetical grocery basket based on Canada's Food Guide. It is intended to model what a family might buy while following nutritional guidelines.



Renfrew County and District Health Unit

"Optimal Health for All in Renfrew County and District"

www.rcdhu.com • 1.800.267.1097 • @RCDHealthUnit



Housing rental rates were calculated using the 2021 Canadian Rental Housing Index (CRHI), adjusting for inflation. RCDHU conducted additional research to assess how well this data represents the current rental market in RCD. Findings suggest that the CRHI rental prices may be as much as **70% below** prices for new rentals in the current market. RCDHU recommends caution when evaluating the following income scenarios.

Identifying Food Insecurity in RCD

As seen below, local income scenarios show the difficulties low-income households experience when paying for housing and food. After paying for food and rent, the **remaining monthly income** is available for necessities like utilities (like heating and electricity), childcare, medical and dental bills, phone and internet services, transportation costs, clothing, pets, etc.

What's Left each month for...

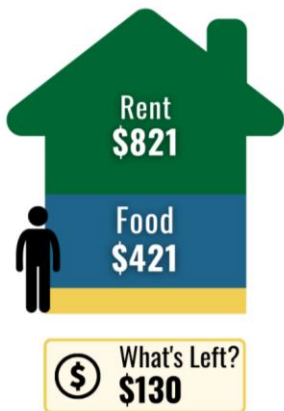


Results indicate that families with lower incomes struggle to afford food. This is due not only to high food prices, but also to incomes that are **too low** to cover basic necessities.

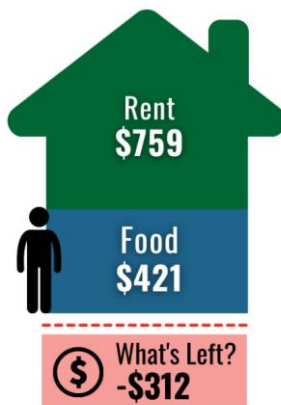
Income Scenarios in Renfrew County and District

Note: Food and rental costing methodologies were changed in 2023. As a result, the data described in this report should not be compared to previous reports.

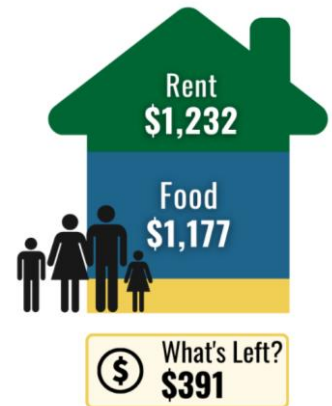
One Person, ODSP*
Monthly income: \$1,372



One Person, Ontario Works
Monthly income: \$868



Family of Four, Ontario Works
Monthly income: \$2800



* Ontario Disability Support Program



Income scenarios in RCD

	Monthly Income ^a	Estimated Monthly Rent ^b	Monthly Cost of Food	What's Left
Households with Children				
Family of Four, Ontario works	\$2,800	\$1,232	\$1,177	\$391
Family of Four, One Full-Time Minimum Wage Earner	\$4,166	\$1,232	\$1,177	\$1,757
Family of Four, Median Income (after tax, in Ontario)	\$9,290	\$1,232	\$1,177	\$6,881
Single Parent Household with 2 Children, Ontario Works	\$2,566	\$1,132	\$868	\$566
Single Parent Household with 2 Children, Full-Time Minimum Wage Earner	\$4,308	\$1,132	\$719	\$2,457
Households without Children				
One Person Household, Ontario Works	\$868	\$759 ^c	\$421	-\$312
One Person Household, Ontario Disability Support Program	\$1,372	\$821	\$421	\$130
One Person Household, Old Age Security/ Guaranteed Income Supplement	\$1,996	\$821	\$306	\$869
Married Couple, Ontario Disability Support Program	\$2,437	\$821	\$702	\$914
Single Pregnant Person Household, Ontario Disability Support Program	\$1,412	\$821	\$401	\$190

^a Includes benefits and credits

^b May or may not include utilities

^c This scenario uses rental rates for a bachelor apartment



Note: The ONFB tool used to calculate the monthly cost of food assumes that people have the time, skills, and equipment to make meals from scratch. Also, the Canada Food Guide and ONFB may not cover the dietary needs of all religious and cultural groups. They do not include traditional Indigenous foods and food acquisition practices. Additionally, the ONFB excludes certain items like pre-packaged foods, baby foods, special dietary products (like gluten-free), or cleaning and personal hygiene products. RCDHU recognizes these significant limitations to the ONFB.



Food Insecurity is a Public Health Concern

The widespread nature of food insecurity is a serious public health concern.

In RCD, nearly 1 in 6 (17%) households are food insecure.¹

This includes those who are marginally, moderately, and severely food insecure. **In Ontario, 1 in 4 children** (24.6%) live in food-insecure households, affecting nearly 700,000 children.²



Food insecurity has **long-lasting health impacts** for children and adults. Read more at: [Food Insecurity](#).



Food insecurity can affect anyone:

Being employed, receiving wages, or having a salary does not guarantee protection from food insecurity. More than half (**60.2%**) of food-insecure households in Canada indicated wages, salaries, or self-employment as their main source of income.²

Besides income, individuals may experience a **disproportionately high rate of food insecurity** if they: ²⁻⁴

- live in rental housing
- are a single female parent
- are a member of a racialized group
- identify as Indigenous

Individuals receiving **social assistance** are at higher risk of experiencing food insecurity. In Canada, **69.9%** of households receiving social assistance report experiencing food insecurity.²

Food insecurity is a result of poverty.

POVERTY

To solve the problem, we need to **take action against poverty** and implement income-based solutions.

You too can take a stance against food insecurity and advocate for change. Find out how you can take action by visiting: [Food Insecurity](#).

We all deserve to have our basic needs met and live with dignity.



References

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February 7, 2024

MOTIONS OF COUNCIL

Moved by:

Seconded by:

Res. # 24-

THAT: Council for the Corporation of the Township of South Algonquin approves the annual Operating Grant donation of \$2,500.00 to the Flying Feathers Archery Club.

-Carried-

-Defeated-

Moved by:

Seconded by:

Res # 24-

THAT: Council for the Corporation of the Township of South Algonquin authorizes the CAO/Clerk-Treasurer effective December 31, 2023 to make the following reserve transfers:

1. \$100,498.50 from General Reserve
2. \$2,973.37 from Fire Facilities/Equipment Reserve
3. \$80,964.22 from Transportation Fleet/Equipment Reserve
4. \$11,864.00 from Recreation Facility/Equipment/Programming Reserve
5. \$6,860.00 from Accessibility Reserve
6. \$3,879.05 to Recreation Committee Reserve (WRec)
7. \$7,431.53 to Recreation Committee Reserve (M&L Rec)
8. Transfer remaining surplus/deficit to General Reserve. Upon determination transferred surplus will be reassigned to the appropriate reserve accounts.

AND THAT the aforementioned transfer be completed following auditor review.

-Carried-

-Defeated-

Moved by:

Seconded by:

Res # 24-

THAT: Council for the Corporation of the Township of South Algonquin authorize staff to proceed with the application received for the purchase of the unopened shore road allowance as discussed at the January 17, 2024 Asset Management Committee Meeting for lands in front of CON 5 PT LOT 13, Lyell Ward, locally known as 178 Davies Lane, adjacent to Lyell Lake on the condition that an easement be granted benefitting 198 Davies Lane through a Consent Application process.

-Carried-

-Defeated-

Moved by:

Seconded by:

Res # 24-

THAT: Council for the Corporation of the Township of South Algonquin accepts Gloria Beauclair as a member of the Whitney Recreation Committee.

-Carried-

-Defeated-

Moved by:

Seconded by:

Res # 24-

WHEREAS, municipal public works departments from across the Province of Ontario provide invaluable services to our communities ensuring the health and safety of all residents;
 AND WHEREAS, if it was not for our municipal public works employees from across the Province of Ontario maintaining our public roads systems, our communities would not be able to function as emergency personnel could not respond to calls, school buses could not get our children to school, residents would not be able to get to work, school or appointments and many more basic functions would not be able to happen;
 AND WHEREAS, municipal public works departments are already feeling the impacts of a labour shortage, which will only be exasperated over the next three to five years, which will cause levels of service municipalities are able to provide to ensure the health and safety of our residents to decrease;
 AND WHEREAS, there is currently no provincial-wide course that properly trains potential municipal public works employees, specifically relating to municipal heavy equipment.
 THEREFORE IT BE RESOLVED, that the Township of South Algonquin supports the work of the Association of Ontario Road Supervisors to develop a Municipal Equipment Operator Course to address this issue;
 AND THAT, The township of South Algonquin calls on the Province of Ontario's Ministry of Labour, Training, Immigration and Skilled Trades to fully fund the Municipal Equipment Operator Course in 2024 through the Skills Development Fund;
 AND THAT, a copy of this resolution be sent to the Minister of Labour, Training, Immigration and Skilled Trades David Piccini, Township of South Algonquin's Member of Provincial Parliament, John Yakabuski and the Association of Ontario Road Supervisors.

-Carried-

-Defeated-

Moved by:

Seconded by:

Res # 24-

THAT: Council for the Corporation of the Township of South Algonquin implements a \$10.00 replacement fee for Waste Disposal Site Passes;
 AND at such time the Schedule of Fees By-Law 2023-768 is amended or replaced this fee will be included in the schedule.

-Carried-

-Defeated-

Moved by:

Seconded by:

Res # 24-

THAT: Council for the Corporation of the Township of South Algonquin supports the resolutions from Township of Clearview and The Town of Plympton-Wyoming regarding Cemetery Transfer/Abandonment Administration & Management Support.

-Carried-

-Defeated-

Moved by:

Seconded by:

Res # 24-

THAT: Council for the Corporation of the Township of South Algonquin supports the resolutions from City of Greater Sudbury and The Town of Plympton-Wyoming regarding an amendment to the Occupational Health and Safety Act to clarify the definition of "Employer".

-Carried-

-Defeated-

COUNCIL MEETING

February 7, 2024

By-Laws:

Moved by:

Seconded by:

Res. # 23-

THAT:

- 1) By-Law 2024-781 for the stopping up and closing shore road allowance in front of 54 Ottawa Street
- 2) By-Law 2024-782 to provide for an Interim Tax Levy and to provide for the payment of taxes.
- 3) By-Law 2024-783 Confirm the Proceedings of Council

BE READ A FIRST TIME AND BE DEEMED READ A SECOND TIME

-Carried-

-Defeated-

Moved by:

Seconded by:

Res. # 23-

THAT:

- 1) By-Law 2024-781 for the stopping up and closing shore road allowance in front of 54 Ottawa Street
- 2) By-Law 2024-782 to provide for an Interim Tax Levy and to provide for the payment of taxes.
- 3) By-Law 2024-783 Confirm the Proceedings of Council

BE READ A THIRD TIME AND PASSED

-Carried-

-Defeated-

**THE CORPORATION OF THE TOWNSHIP OF
SOUTH ALGONQUIN
BY-LAW NO. 2024-781**

Being a By-law to provide for the stopping up and closing part of the shore road allowance along Madawaska River (Galeairy Lake) in front of lands legally described as PLAN M220 LOT 48 and locally known as 54 Ottawa Street designated as Part 1 on Reference Plan 36R-15167 in the Geographic Township of Airy, within the Township of South Algonquin, in the District of Nipissing.

WHEREAS:

1. The original road allowance laid out by the original Crown survey along the shore of Madawaska River (Galeairy Lake) is a "highway" by virtue of Section 26 of The Municipal Act, 2001, S.O.2001, c.25 (the "Act") as amended; and
2. By Section 9 and Section 11 of the Act, a municipality is empowered to permanently close a highway; and
3. The owners of land abutting part of the said original road allowance have applied to the Municipality to close it and sell it to the said owners; and
4. The closure will not result in any person having no motor vehicle access to and from that person's land over any highway; and
5. The part of the said road allowance closed by this By-law is not covered with water and does not abut any land owned by the Crown in right of Canada or lead to any work owned by the Crown in right of Canada, and therefore, the consent of neither the Ministry of Natural Resources of Ontario, nor the Government of Canada to the passing of this By-law is required by Section 43 or Section 34(2) respectively of the Act; and
6. Adequate and reasonable public notice of its intention to pass this by-law was given by the Municipality, in accordance with Township of South Algonquin By-Law, 2017-546.

NOW THEREFORE the Council of The Corporation of the Township of South Algonquin hereby enacts as follows:

1. That those parts of the original allowance for road along the shore of Madawaska River (Galeairy Lake) lying in front of lands legally described as Plan M220 LOT 48 and locally known as 54 Ottawa Street, designated as Part 1 on Reference Plan 36R-15167 in the geographic Township of Airy in the Township of South Algonquin in the District of Nipissing are declared surplus and hereby permanently closed.
2. That those parts of the said road allowance described in paragraph 1 hereof be sold and conveyed to the owners of the land abutting same (or their successors in title) for a price calculated at the rate of \$10.00 per linear foot or \$33.00 per metre plus all survey, advertising, administrative, legal and other costs and expenses associated with the said closure, sale and conveyance.
4. That the Mayor and CAO/Clerk Treasurer of the Municipality be hereby authorized and directed to perform all acts and to take such steps and execute such documents under the seal of the Municipality as are required to transfer the said road allowance permanently closed by this By-law to the owners of the abutting land, and to authorize the electronic registration of a Transfer in the Land Registry Office for the Land Titles Division of Nipissing (#36) North Bay in consideration of and upon payment of the sale price and costs and expenses aforesaid.
5. That this By-Law shall take effect upon the final passing hereof.
6. Any other By-Law antedating this By-Law is hereby repealed.

READ A FIRST AND SECOND TIME THIS 7th DAY OF FEBRUARY, 2024.

Ethel LaValley, Mayor

Bryan Martin, CAO/Clerk-Treasurer

READ A THIRD TIME AND FINALLY PASSED THIS 7th DAY OF FEBRUARY, 2024.

Ethel LaValley, Mayor

Bryan Martin, CAO/Clerk-Treasurer

**CORPORATION OF THE TOWNSHIP
OF SOUTH ALGONQUIN**

BY-LAW NO: 2024-782

**Being a By-Law to provide for an Interim Tax Levy
and to provide for the payment of taxes**

WHEREAS Section 317(1) of the Municipal Act, 2001, provides that the Council of a local Municipality, before the adoption of the estimates for the year under Section 290, may pass a by-law levying amounts on the assessment of property in the local municipality rateable for local municipality purposes;

AND WHEREAS Section 317(3), p.(1) of the Municipal Act, 2001, provides that the amount levied on a property, shall not exceed 50% of the total amount of taxes for municipal and school purposes levied on the property for the previous year.

AND WHEREAS Section 317(3), p.(3) of the Municipal Act, 2001, provides that for the purposes of calculating the total amount of taxes for 2024, if any taxes for municipal and school purposes were levied on a property for only part of the previous year, because assessment was added to the tax roll during the year, an amount shall be added equal to the additional taxes that would have been levied on the property if the taxes had been levied for the entire year, 2023.

AND WHEREAS Section 317(9) of the Municipal Act, 2001, provides that if the Council of a municipality is of the opinion that the taxes levied under subsection (1) on a property are too high or too low in relation to its estimate of the total taxes that will be levied on the property, the Council may adjust the taxes on the property to the extent it considers appropriate.

NOW THEREFORE BE IT RESOLVED THAT the Council for the Corporation of the Township of South Algonquin enacts as follows:

1. **THAT** for the year 2024 the interim levy for all property classes shall be calculated at 50% of the total amount of taxes for municipal and school purposes levied on the property for the previous year.
2. **THAT** the amount levied on a property shall not exceed the prescribed percentage, being not more than 50% of the total amount of taxes for municipal and school purposes levied on the property for the previous year.
3. **THAT** the said interim tax levy shall become due and payable in two instalments:
1st instalment: March 31, 2024
2nd instalment: May 31, 2024
4. **THAT** on all taxes of the interim levy, which are in default on the first day after the due date, a 1.25% penalty shall be added and thereafter a penalty of 1.25% per month will be added on the 1st day of each and every month the default continues, until December 31, 2024.
5. **THAT** the collector is hereby authorized to mail or cause the same to be mailed to the residence or place of business of such person indicated on the last revised assessment roll, a written or printed notice specifying the amount of taxes payable.
6. **THAT** taxes are payable at the Township of South Algonquin, 7 Third Avenue PO Box 217 Whitney ON K0J 2M0.
7. **THAT** all current tax collection policy and procedure related to penalty and interest charges shall remain in full force and effect.
8. **THAT** this By Law shall come into force and take effect immediately upon the passing thereof.

READ A FIRST AND SECOND TIME on February 7th, 2024.

Ethel LaValley – Mayor

Bryan Martin-CAO/Clerk Treasurer

READ A THIRD TIME, PASSED AND ENACTED on February 7th, 2024.

Ethel LaValley – Mayor

Bryan Martin-CAO/Clerk Treasurer

**CORPORATION OF THE
TOWNSHIP OF SOUTH ALGONQUIN
BY-LAW NO. 2024-783
BEING A BY-LAW TO CONFIRM
THE PROCEEDINGS OF COUNCIL**

WHEREAS Section 5(1) of the Municipal Act 2001, Chapter 25 and amendments thereto provides that the powers of a municipal corporation are to be exercised by its council;

AND WHEREAS Section 5(3) of the Municipal Act 2001 Chapter 25 and amendments thereto provides that the powers of every council shall be exercised by By-Law;

AND WHEREAS it is deemed necessary and expedient that the proceedings and actions of the Council of the Corporation of the Township of South Algonquin be confirmed and adopted by By-Law, for the regular meeting held on:

February 7, 2024

THEREFORE, the Council of the Corporation of the Township of South Algonquin enacts as follows:

1. THAT the action of the Council of the Corporation of the Township of South Algonquin in respect to each recommendation contained in the reports of the Committees and in respect to each motion, resolution and other action passed and taken by the Council at its said meeting, is hereby adopted, ratified and confirmed as if all such proceedings were expressly embodied in this By-Law.
2. The Mayor or in her absence, the Presiding Officer of the Council and the proper officials of the Municipality are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain approvals where required.
3. The Mayor or in his/her absence the Presiding Officer and the Clerk or in his/her absence the other designated signing officer, are hereby directed to execute all documents required by Statute to be executed by them, as may be necessary in that behalf and to affix the Corporate Seal of the Municipality to all such documents.
4. THAT in the event any provision or provisions of this By-Law be deemed illegal or not enforceable, it or they shall be considered separate and severable from the By-Law, and its remaining provisions shall remain in force and be binding as though the said provision or provisions had never been included.

READ A FIRST AND SECOND TIME on February 7, 2024.

Ethel LaValley – Mayor

Bryan Martin-CAO/Clerk Treasurer

READ A THIRD TIME, PASSED AND ENACTED on February 7, 2024.

Ethel LaValley – Mayor

Bryan Martin-CAO/Clerk Treasurer