

**Township of South Algonquin**  
**Budget Summary**  
For the Year 2022  
Scenario 2 - Operating and Capital

	<b>Proposed Budget</b>
<b>Municipal Taxation Required</b>	
<b>General Government</b>	
Revenues	1,112,950.00
Withdraw from Reserves	294,070.00
Operating Expenses	(726,880.00)
Capital Expenses	(370,000.00)
<b>Total General Government:</b>	<b>310,140.00</b>
<b>Protection Services</b>	
Revenues	44,600.00
Withdraw from Reserves	57,000.00
Operating Expenses	(597,410.00)
Capital Expenses	(62,000.00)
Contributions to Reserves	(100,000.00)
<b>Total Protection Services:</b>	<b>(657,810.00)</b>
<b>Transportation Services</b>	
Revenues	286,430.00
Withdraw from Reserves	272,000.00
Operating Expenses	(826,870.00)
Capital Expenses	(275,000.00)
Contributions to Reserves	(334,180.00)
<b>Total Transportation Services:</b>	<b>(877,620.00)</b>
<b>Environmental Services</b>	
Revenues	22,500.00
Operating Expenses	(331,740.00)
<b>Total Environmental Services:</b>	<b>(309,240.00)</b>
<b>Health Services</b>	
Revenues	36,200.00
Operating Expenses	(48,110.00)
Contributions to Reserves	(3,500.00)
<b>Total Health Services:</b>	<b>(15,410.00)</b>
<b>Social and Family Services</b>	
Revenues	9,600.00
Operating Expenses	(686,960.00)
<b>Total Social and Family Services:</b>	<b>(677,360.00)</b>
<b>Recreation and Cultural Services</b>	
Revenues	98,650.00
Withdrawn from Reserves	186,160.00
Operating Expenses	(243,510.00)
Capital Expenses	(271,760.00)
<b>Total Recreation and Cultural Services:</b>	<b>(230,460.00)</b>
<b>Planning and Development</b>	
Revenues	14,000.00
Operating Expenses	(54,920.00)
Contributions to Reserves	(5,500.00)
<b>Total Planning and Development:</b>	<b>(46,420.00)</b>
<b>Total Municipal Taxation Required:</b>	<b>(2,504,180.00)</b>