

**Township of South Algonquin**  
**Budget Summary**  
For the Year 2021

	<b>Proposed Budget</b>
<b>Municipal Taxation Required</b>	
<b>General Government</b>	
Revenues	1,137,190.00
Withdraw from Reserves	41,500.00
Operating Expenses	(688,180.00)
Capital Expenses	(68,400.00)
Contributions to Reserves	(6,900.00)
<b>Total General Government:</b>	<b>415,210.00</b>
<b>Protection Services</b>	
Revenues	44,460.00
Withdraw from Reserves	66,700.00
Operating Expenses	(582,900.00)
Capital Expenses	(184,200.00)
Contributions to Reserves	(70,000.00)
<b>Total Protection Services:</b>	<b>(725,940.00)</b>
<b>Transportation Services</b>	
Revenues	145,770.00
Withdraw from Reserves	174,500.00
Operating Expenses	(812,690.00)
Capital Expenses	(214,500.00)
Contributions to Reserves	(183,535.00)
<b>Total Transportation Services:</b>	<b>(890,455.00)</b>
<b>Environmental Services</b>	
Revenues	22,500.00
Operating Expenses	(320,020.00)
<b>Total Environmental Services:</b>	<b>(297,520.00)</b>
<b>Health Services</b>	
Revenues	36,120.00
Operating Expenses	(47,920.00)
Contributions to Reserves	(3,500.00)
<b>Total Health Services:</b>	<b>(15,300.00)</b>
<b>Social and Family Services</b>	
Revenues	9,600.00
Operating Expenses	(665,710.00)
<b>Total Social and Family Services:</b>	<b>(656,110.00)</b>
<b>Recreation and Cultural Services</b>	
Revenues	29,220.00
Withdrawn from Reserves	45,260.00
Operating Expenses	(226,710.00)
Capital Expenses	(104,760.00)
<b>Total Recreation and Cultural Services:</b>	<b>(256,990.00)</b>
<b>Planning and Development</b>	
Revenues	14,000.00
Operating Expenses	(44,030.00)
<b>Total Planning and Development:</b>	<b>(30,030.00)</b>
<b>Total Municipal Taxation Required:</b>	<b>(2,457,135.00)</b>